

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2009

Digital copy by Kitty West

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Click on page number

	Page
Front Cover	0
In Memory of	3
Table of Contents	4
General Information.....	5
Where to Get Things Done	8
Town Officers	9
Town Warrant	13
Budget, Comparative	26
Budget, Detailed	30
Auditors' Certificate	46
Bonded Debt	46
Detailed Statement of Payments	47
Tax Collector	57
Town Clerk	58
Town Treasurer	60
Detailed Statement of Receipts	62
Wages.....	64
Property Valuation	70
Exemptions	70
Current Use	70
Schedule of Town Property	71
Tax Rate	73
Archives Committee	74
Ashuelot River Local Advisory	74
Board of Assessors.....	76
Cemetery Trustees	77
Conservation Commission.....	78
Energy Committee	79
State Executive Council.....	81
Fire Department	82
Forestry Committee	83
Forest Fire Warden	84
Town Hall Committee.....	84
Health Officer	87
Historical Society.....	88
Joint Loss Management	89
Visiting Nurse	89
Parks & Recreation	90
Police Department.....	91
Planning Board.....	96
Municipal Building Task Force	97

Road Agent	98
Rescue Squad	99
Selectmen's Report	100
Shedd Free Library	100
Checklist Supervisors.....	103
Transfer Station.....	103
Trust Funds	105
Web Site Manager.....	106
Welfare Dept.....	107
Zoning Board of Adjustment	109
Vital Statistics	110
Abstract of 2009 Town Meetings	111
School Cover.....	S0
Table of Contents	S1
School Directory	S2
School Board.....	S3
Superintendent of Schools	S4
Business Administrator	S7
Leadership Team	S8
Middle School Report.....	S10
High School Report	S12
Student Support Services.....	S15
Curriculum & Assessment.....	S17
Title 1.....	S19
Duncan-Jenkins Trust.....	S20
School Warrant.....	S22
School Budget	S24
SAW #34 Budget.....	S29
Student Roster	S30
School Treasurer.....	S33
Balance Sheet	S34
Payments.....	S35
Abstract of 2009 School Meeting.....	S48

WASHINGTON NH Annual Report



2009

Annual Reports

of the
Town of

WASHINGTON
NEW HAMPSHIRE

FOR THE YEAR

2009

IN MEMORY OF.....



Kevin Hanscom, Highway Department employee for 18 -years. The best damn road grader operator ever!!!!

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Annual Reports of the Town Officers of
Washington, NH
For the fiscal year ending December 31, 2009
Together with the Reports of the
Washington School District
For the fiscal year ending June 30, 2009

TABLE OF CONTENTS

General Information	5
Where to get things done	8
Town Officers Directory	9
2010 Town Meeting	
Index for Warrant	13
Warrant for Annual Meeting	14
Binding Decisions from prior Town Meetings	24
2010 Budget for the Town	26
2010 Budget for the Town, Detailed Expenses	30
Financial Statements, Year ending December 31, 2009:	
Auditor's Statement	46
Bonded Debt, Statement of	46
Statement of Payments	47
Tax Collector's Report	57
Town Clerk's Report	58
Treasurer's Report	60
Detailed Statement of Receipts	62
Wages for Town Employees	64
Tax Rate Information:	
Property Valuation Summary and Exemptions	70
Tax Rate Computation and Breakdown	73
Reports of Town Officers and Committees	
Archives Committee	74
Ashuelot River Local Advisory Committee	74
Board of Assessors	76
Cemetery Trustees	77
Conservation Commission	78
Energy Committee	79
State Executive Council	81
Fire Department	82
Forestry Committee	83
Forest Fire Warden	84
Future of the Town Hall Committee	84
Health Officer	87
Historical Society Trust Funds	88
Joint Loss Management Committee	89
Lake Sunapee Regional Visiting Nurses	89
Park & Recreation	90
Police Department	91
5-Year Comparison	94
Planning Board	96
Municipal Building Task Force	97
Public Works	98
Rescue Squad	99
Board of Selectmen	100
Shedd Free Library	100
Supervisor's of the Checklist	103
Transfer Station	103
Trustees of the Trust Fund	105
Webpage Manager	106
Welfare Department	107
Zoning Board of Adjustment	109
Vital Statistics	110
Record of 2009 Annual Town Meeting	111

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2009	781
Population, 2009	1043
Housing units	1047
District Court	Newport
US Senators:	Judd Gregg 393 Russell Senate Office Building Washington DC (202) 224-3324 gregg.senate.gov/public/index Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 http://shaheen.senate.gov/contact/
US Representative:	Paul Hodes 114 North Main Street Concord, NH 03301 (603) 223- 9814 Hodes.house.gov
State Senator, District 8:	Bob Odell 107 North Main Street Concord, NH 03301 (603) 271-6733 bob.odell@leg.state.nh.us
State Representatives, District 20:	Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773 (603) 863-1941 rodys@netzero.net

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Anthony Maiola
PO Box 553
Newport, NH 03733
(603) 863-3307
Thomas J. Howard
22 Ash Swamp Brook Rd
Corydon, NH 03773
(603) 863-2700

Executive Councilor, District 2:

John Shea
107 North Main Street
Concord, NH 03301
(603) 271-3632
jshea@nh.gov

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
police@washingtongnh.org

Lieutenant Jerome Maslan
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
jmaslan@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
www.sullivancountynh.gov/sheriff/index.htm

Total Town Valuation \$271,945,563.00

Tax rate \$17.08 (Town \$4.99, Local school \$7.35, State school, \$2.10, County \$2.64)
(plus \$0.23 village district tax for Highland Haven Village District or
\$0.13 village district tax for Ashuelot Pond Dam Village District)

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

County and county seat Sullivan, Newport

Town Hall hours:

Selectmen	Thursday 9-4, 6:30-8:30
Town Secretary	Monday-Friday 9:00-2:30
Assessors	Thursday 9-2
Town Clerk	Thursday 3-8 Friday 9-3 Last Saturday 9-12
Tax Collector	Fridays 9-3
Planning Board	First Tuesday at 7
Board of Adjustment	Last Wednesday at 7:30
Conservation Commission	Third Wednesday 7

Education:

K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools
Nearby higher education	Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord, Peterborough, Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Transportation:

Amtrak	Claremont, NH and Bellows Falls, VT
Major airports	Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT
Bus	Concord, NH

Communications:

Conknet (Keene)
Granite State Telephone (Hillsboro)
Sugar River (Newport)

Town Web Page

www.washingtonnh.org

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission
Assessors	(495)-3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661(phone and fax)
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074; fax 3299
Transfer Station	-5399
Welfare Assistance	-3521

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2010
Selectmen	Guy Eaton, Chairman	2012
	Richard Cook	2011
	Kenneth Eastman	2010
Archives Committee	Grace Jager	
	Marcellus Liotta	
	Tom Talpey	
Board of Assessors	Arline R. France, Chairman	2010
	*Laurie Dube	2012
	Linda Cook	2011
	** Kathleen Atkins	
Bookkeeper	Michelle Dagesse	
Assistant	Lynda B. Roy	
Communications Officer	Brian Moser	
Conservation Commission	Carol Andrews, Chairman	
	Sandra Robinson, Vice Chair	
	Nancy Schwartz, Secretary	
	Lionel Chute	
	Don Richard	
	Jed Schwartz	
	Peter France	
	Tom Taylor	
	Lindley Rankine	
	Mark Cummings	
	Arin Mills	
	Johanna Young	
	Richard Cook, Ex Officio	
Energy Committee	Johanna Young, Chair	
	Lindley Rankine	
	Al Krygeris	
	Bob Fraser	
	Jerry Klohs	
	Melissa Cole	
Custodian	Ingrid Halverson	
Director of Public Works	Edward G. Thayer	
Emergency Management Director	Edward G. Thayer	
Deputy	Robert Hofstetter	

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Fire Chief Brian Moser 2010

Forest Fire Warden John Pasiicka
Deputies Edward G. Thayer
John Eccard
Jed Schwartz
Brian Moser
Steve Marshall
Robert Ostertag
Shawn Atkins
Scott Dumeny
George Marvin
Robert Crane
John Corrigan
Herbert Killam

Forester Lionel Chute

Forestry Committee Tom Taylor, Chair
Steven Hanssen
Tom Burt
Larry Gaskell
Al Krygeris
Joyce Dailey
Dave Dailey
Professional Advisor Lionel Chute

Future of the Town Hall Committee Ronald Jager
Carolyn Russell
James Russell
John Cilley

Health Officer James Berry
Deputy John Hendrickson

Parks & Recreation Commission Steve Hanssen
Larry L'Hommedieu
Jen Read
Dawn Bilski
Lorrie Killam
Barbara Griffin
Ray Clark
Guy Eaton, Ex Officio

Perambulator John Hyland

Planning Board John Sheehy, Chairman 2010
Nancy Schwartz 2010
Linda Cook 2011
Tom Marshall 2012

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Planning Board Alternates	James Crandall Dennis Kelly *Frances Greene William Cole Kenneth Eastman, Ex-officio	
Recording Secretary	Michelle Dagesse	
Police Chief	Steven I. Marshall	
Officers	Brian P. Moser *Aaron W. Smith Timothy S. Puchtler John Corrigan	
Secretary	Michelle Dagesse	
Animal Control Ofc.	* Cynthia Turner	
Safety Committee	Larry Gaskell, Chairman Steven Marshall Ingrid Halverson Lynn Hendrickson Bob Wright Stephen Hanssen	
Municipal Space Task Force	Dennis Kelly Stephen Hanssen James Russell Tom Taylor Steve Terani	
Supervisor of Checklist	Mary Krygeris Yvonne Bachand Jean Bates	2010 2012 2014
Ballot Clerk	Louise Bodak Mary Mulholland Janice Philbrick Martha Hamill	
Tax Collector	Janice F. Philbrick	
Assistant	Colleen Duggan	
Town Clerk	Sandy Poole	2011
Assistant	Colleen Duggan	
Town Treasurer	Lynda B. Roy	2010
Deputy	Linda Musmanno	
Trustees of the Cemeteries	Philip Barker, Chairman Lori Killam	2011 2010

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Cemeteries (Continued)	**Jim Berry	2012
Trustees of the Library	Colleen Duggan, Chairman	2011
	Lynn Hendrickson	2010
	Linda Marshall	
Alternate	Carolyn Russell	
	Melissa Cole	
Librarian	JoEllen Wright	
Assistant	Sandra Sonnichsen	
Trustees of the Trust Funds	Arline R. France, Chairman	2012
	James Russell	2011
	Linda Musmanno	2010
Welfare Administrator	Carolyn Russell	
	Colleen Duggan	
	Lynda B. Roy	
Zoning Board of Adjustment	James Bissonnette, Chair	
	Christopher Gannon, Vice Chair	
	Lawrence L'Hommedieu	
	Stephen Hanssen	
	*Mathew Taylor	
	** Ray Clark	
Alternate	Robert Hofstetter	
	Robert Evans	
Secretary	Michelle Dagesse	

*Resigned during 2009

** Appointed to fill position

***Deceased

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

INDEX TO WARRANT ARTICLES

Capital Reserve/Fire Apparatus	18
Capital Reserve/ Cruiser Fund	6
Capital Reserve/ Revaluation	22
Capital Reserve/Intercept Fund	8
Capital Reserve/ Rescue Squad Equipment	19
Debt Services	25
Emergency Communications	21
Emergency Management	15
Fire/Rescue Department	17
Forest Fire Control	20
Forestry Committee	29
General Government	4
Health Trust Reimbursement Account	16
Health and Welfare	24
Lake Host Program	27
Park and Recreation Commission	26
Police Department	05
Old Home Day	03
Public Works Department	08
Block Grant	09
Construction/Sealing Projects	10
Replace Culverts	11
Accepting portion of E. Washington Rd	14
Recycling Center	12
Recycling Equipment Fund	13
Shedd Free Library	23
Town Hall Security& Privacy	28
Town Hall Planning Phase	7
Petitioned Articles	
Marriage	30
Selling Town Owned Parcels	31
Alternative Energy	32
Establish a Town Hall Old School Preservation Fund	33
Establish a Historic District Committee	34

State of New Hampshire
TOWN WARRANT
2010

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the ninth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds and two members of the Planning Board for a term of three years, an Assessor, a Cemetery Trustee and Moderator for a term of two years, and a Supervisor of the Checklist for a term of six years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) for the planning and preparation of Old Home Days in 2010.

[This article is estimated to add \$0.02 to the tax rate in 2010.]

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Seven Hundred Thirty One Dollars (\$377,731.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$92,391.00
Election, Registration and Vital Statistics	21,859.00
Financial Administration	100,806.00
General Government Buildings	36,440.00
Cemeteries	18,500.00
Legal	7,500.00
Planning & Zoning	7,150.00
Insurance	55,085.00
Motor Fuel	38,000.00

[This article is estimated to add \$1.39 to the tax rate in 2010.]

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Sixteen Thousand Three Hundred Ninety Nine Dollars (\$116,399.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$48,357.00
Officers Payroll	19,463.00
PT Officer's Overtime Payroll	6,010.00
Training Payroll Expense	1,000.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN WARRANT
2010

Health Insurance	10,653.00
FICA	1,703.00
Medicare	1,122.00
Retirement	6,711.00
Telephone	2,800.00
Computer Expense	1,000.00
Animal Control	250.00
Dues	150.00
Clerical Supplies	1,450.00
Cruiser Maintenance	4,000.00
OHRV Expenses	100.00
Equipment	3,500.00
School /Training	500.00
Uniforms	1,500.00
Electricity	1,450.00
Heat	3,300.00
Repairs & Maintenance	750.00
Alarm Maintenance	600.00
Extinguisher Service	30.00

[This article is estimated to add \$0.43 to the tax rate in 2010]

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

[This article is estimated to add \$0.04 to the tax rate in 2010]

ARTICLE 7. To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of a two-year planning phase to develop building plans for the future preservation and rehabilitation of the Meetinghouse. Twenty Five Thousand Dollars (\$25,000.00) to be raised by taxation and Twenty Five Thousand Dollars (\$25,000.00) to be accepted from a secured LCHIP Grant. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the building plans have been completed or by December 2015, whichever is sooner.

[This article is estimated to add \$0.09 to the tax rate in 2010]

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Four Hundred Ninety Eight Dollars (\$375,498.00) for operation of the Public Works Department for the ensuing year.

Public Works Director, Payroll	\$42,606.00
Public Works Director, Overtime Payroll	3,400.00
Public Works Director, Other, Vacation, Sick, Holiday	6,160.00
Payroll Expense	95,226.00
Part Time Payroll Expense	5,200.00
Overtime, Payroll	9,850.00
Other, Vacation, Sick, Holiday, Payroll	13,000.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN WARRANT
2010

Health Insurance	51,939.00
FICA	10,876.00
Medicare	2,541.00
Retirement	15,300.00
Telephone	2,000.00
Drug and Alcohol Testing	500.00
Electricity	3,600.00
Heat and Oil	11,000.00
Alarm Maintenance	450.00
Fire Extinguisher Service	150.00
Rentals and Leases	5,000.00
Safety	1,000.00
Dues	200.00
Parts, Supplies and Equipment	30,000.00
Vehicle Maintenance	5,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	500.00
Training	400.00
Uniforms	2,500.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	2,100.00

[This article is estimated to add \$1.38 to the tax rate in 2010.]

ARTICLE 9. To see if the Town will vote to raise and appropriate the Highway Block Grant Funds estimated to be Fifty Six Thousand Three Hundred Seventy Dollars (\$56,370) anticipated during 2010 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. (Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2010 by an estimated \$0.21)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for construction or reconstruction road projects in addition to the regular maintenance budget.

[This article is estimated to add \$0.07 to the tax rate in 2010.]

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the fund balance for the engineering, permitting and rehabilitation of the Millen Pond culvert and the East Washington Road culvert at the Freezeland Pond outlet. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the culverts are complete or by December 2015, whichever is sooner.

[This article is estimated to add \$0.00 to the tax rate in 2010]

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN WARRANT

2010

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Fifty Three Dollars (\$114,053.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$30,626.00
Part Time Payroll Expense	9,500.00
Overtime Payroll Expense	0.00
Other, Sick, Holidays, Vacation	2,250.00
Health Insurance	10,653.00
FICA	2,288.00
Medicare	586.00
Retirement	3,000.00
Telephone	400.00
Electricity	700.00
Heat & Propane	700.00
Fire Extinguisher Service	100.00
Safety	300.00
Dues	50.00
Vehicle Maintenance	1,500.00
Miscellaneous	1,000.00
Training Expense	1,000.00
Uniforms	400.00
Transportation & Removal	40,000.00
Marlow Side Trash Removal	5,500.00
Household Hazardous Waste Collection	0.00
Landfill Closure	
Water Tests	\$3,500.00

[This article is estimated to add \$0.42 to the tax rate for 2010.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) from the Recycling Equipment Fund for the purpose of purchasing a roll-off container for the use at the Transfer Station.

[This article is estimated to add \$0.00 to the tax rate in 2010.]

ARTICLE 14. To see if the Town will vote to accept the State maintained section of East Washington Road (from the Hillsboro Town line to the intersection of East Washington Road) and the State maintained section of Bradford Springs Road (from the intersection of East Washington Road to the Bradford Town line) and to reclassify said roads as Class V Town maintained roads.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum Five Thousand Three Hundred Dollars (\$5,300.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
E911 Numbering	700.00
Elementary School Secondary Access	4,500.00

[This article is estimated to add \$0.02 to the tax rate in 2010.]

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN WARRANT

2010

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.

[This article is estimated to add \$0.04 to the tax rate in 2010.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Six Hundred Ninety Five Dollars (\$85,695.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad

Payroll	\$24,500.00
FICA	1,503.00
Medicare	353.00
Telephone Expense	1,500.00
Supplies	2,050.00
Vehicle Repairs	2,000.00
Oxygen	1,200.00
Miscellaneous	200.00
Equipment Repairs	2,000.00
Training	500.00

Total Rescue Squad

\$35,806.00

Fire Department

Supplies	
Dues	150.00
Air Bottles & Compressor	800.00
Equipment	7,000.00
Extinguishers	600.00
Prevention	400.00
Fire Pond Maintenance	1,500.00
Payroll	11,500.00
Training Payroll	6,000.00
FICA	1,085.00
Medicare	254.00
Training	2,400.00
Vehicle Repairs Payroll	1,200.00
Vehicle Repairs FICA	74.00
Vehicle Repairs Medicare	17.00
Vehicle Repairs Retirement	109.00
Vehicle Repairs	3,400.00
Ladder Test	1,500.00
Pump Tests	1,000.00
Telephone	1,500.00
Electricity	2,400.00
Heat	5,000.00
Alarm Maintenance	500.00
Building Maintenance	1,500.00

Total Fire Department

\$50,089.00

[This article is estimated to add \$0.32 to the tax rate in 2010.]

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN WARRANT

2010

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire-Apparatus Replacement Fund previously established.

[This Article is estimated to add \$0.07 to the tax rate in 2010.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established.

[This article is estimated to add \$0.04 to the tax rate in 2010]

ARTICLE 20. To see if the Town will vote raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

[This article is estimated to add \$0.006 to the tax rate in 2010.]

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum Thirty Thousand Nine Hundred Seventy Two Dollars (\$30,972.00) of for Emergency Communications for the ensuing year.

Telephone Line	\$1,700.00
Dispatch	17,572.00
Radio Tower Electricity	150.00
Radio and Pager Repairs	2,000.00
Improve or Replace Equipment	8,500.00
Dues	1,050.00

[This article is estimated to add \$0.11 to the tax rate in 2010.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

[This article is estimated to add \$0.04 to the tax rate in 2009.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Eighty Eight Dollars (\$42,788.00) for the operation of the Shedd Free Library for the ensuing year.

[This article is estimated to add \$0.16 to the tax rate in 2010.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Twenty Nine (\$46,529.00) for Health and Welfare for the ensuing year.

Community Services:

- Acorn	\$0.00
- American Red Cross	448.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	2,746.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN WARRANT
2010

- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	250.00
- West Central Behavioral Health	892.00
- Old Age Assistance	0.00
- Newport Food Pantry	1,000.00

Health:

- Administration	\$2,504.00
- FICA	155.00
- Medicare	36.00
- Dues	25.00
- Department Expenses	150.00
- Conferences & Training	60.00
- Mileage	750.00

Welfare:

- General Welfare	\$30,000.00
- Administration	3,500.00
- FICA	217.00
- Medicare	51.00
- Dues	45.00
- Conference and Training	300.00
- Welfare Department Expenses	300.00
- Mileage	300.00

[This article is estimated to add \$0.17 to the tax rate in 2010.]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Seven Hundred Seventy Four Dollars (\$44,774.00) for Debt Service for the ensuing year.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	7,174.00
Principal - Long Term Notes	36,600.00

[This article is estimated to add \$0.16 to the tax rate in 2010.]

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Eight Hundred and Thirty Eight Dollars (\$47,838.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,400.00
- FICA	87.00
- Medicare	21.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN WARRANT
2010

Regular Maintenance:

- Band Stand Electricity	\$150.00
- Water Tests	820.00
- Band Stand Maintenance	200.00
- Miscellaneous	1,200.00
- Lawn Care	11,500.00
- Town Common Maintenance	
- Grade & Seed Field	500.00
- Wayside Park	500.00
- Advertisements	150.00
- Dock Contract	1,400.00
- Dock Repairs	200.00

Summer Program

- Payroll Expense	\$17,900.00
- FICA	1,100.00
- Medicare	260.00
- Telephone	140.00
- Materials	3,000.00
- Recreation Equipment	500.00
- Training	1,100.00
- Special Events	3,000.00
- Band Concerts	1,000.00
- Senior Trips	1,200.00

TOTAL FOR PARKS & RECREATION \$47,338.00

Patriotic Purposes:

- Flags	\$500.00
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TOTAL FOR CULTURE & RECREATION \$47,838.00

[This article is estimated to add \$0.17 to the tax rate in 2010.]

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) To support the Town's lake host program.

[This article is estimated to add \$0.007 to the tax rate in 2010]

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for a construction project to address security and privacy needs in the Town Hall. This will be a non-lapsing appropriation per RSA32:7, VI and will not lapse until the construction is complete or December 31, 2015 whichever is sooner.

[This article is estimated to add \$0.06 to the tax rate in 2010]

TOWN WARRANT

2010

ARTICLE 29. To see if the Town will vote to designate the following tracts of land as Town Forest to be managed by the Town Forestry Committee: Lot 12-194 known as the Meadow Tract, Lot 20-121 to be referred to as the Highland Lake (Nuthatch Way) Tract, and Lot 07-010 to be added to the existing New Road (Twin Bridges Road) Forest.

ARTICLE 30. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". [This is a petition article]

ARTICLE 31. To see if the town will vote to require the Selectmen to sell parcels of land under ten acres that are not adjacent to other Town owned parcels or have no other value to the town except the resale and tax value. [This is a petition article.]

ARTICLE 32. To see if the Town will vote to allow, without Municipal restrictions, any and all forms of alternative energy, such as, but not restricted to, solar, wind, water, geothermal or others. [This is a petition article.]

ARTICLE 33. To see if the Town will vote to establish the Town Hall and Old School Preservation and Restoration Trust Fund to be used for the collections and control of all funds collected for the preservation and restoration of the Town Hall and/or the Old School House, the Town Meeting being the agent to dispense funds.
(Background: Funds being solicited in the name of Washington for the preservation and/or restoration of the Town Hall and Old Schoolhouse need to be kept under the control of the voters of the Town of Washington. This petitioned article will provide a continuous and representative oversight of our historic assets.) [This is a petition article]

ARTICLE 34. To see if the Town will vote to establish a Historic District Committee to oversee the preservation and future restoration of the Town common and the adjacent Town Buildings consisting of the Old Schoolhouse and the Town Hall, and to work closely with the Planning Board and the Selectmen. Said committee to consist of the Chairman of the Planning Board, Chairman of the Selectmen, the Public Works Director, the President of the Historical Society, a representative of original Washington families whose Washington lineage tracks to before 1900 to be appointed by the Selectmen, and two members at large to be appointed, one by the Selectmen and one by the Planning Board, for the first year and thereafter the at large members to be elected to one year terms, by Town Meeting, beginning March 2011. The Chairman of said committee is to be elected by the committee members each year at the first meeting following Town Meeting.
(Background: The Town Common, including the Old Schoolhouse and the Town Hall, comprise a nationally registered place, belonging to the townspeople of Washington. The intent of this petition is to place the well being of our registered historic place primarily in the hands of elected officials of the town, which will provide continuous and representative oversight of our historic assets.) [This is a petition article]

TOWN WARRANT

2010

ARTICLE 35. To transact any other business that may legally come before this meeting. Given under our hands and seals this of February, in the year of our Lord, Two Thousand and Ten.

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On the Camp Morgan Lodge on February 12, 2010 being the place of meeting,

On the Washington Town Hall on February 12, 2010 being a place of Public Notice; and

On the East Washington Bulletin Board on February 12, 2010 being a place of Public Notice; and

On the Bulletin Board at the Transfer station on February 12, 2010 being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse
Notary Public
February 12, 2010

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Binding decisions from previous meetings:

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- 99-6: Makes the position of selectman and police officer incompatible.
 - 99-7: Establishes capital reserve fund for cruiser replacement.
 - 00-12: Establishes Town forests.
 - 00-26: Establishes capital reserve fund for Highway maintenance equipment.
 - 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
 - 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
 - 02-B1: Established the Noise Ordinance.
 - 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
 - 02-B4: Established the Impact Fee Ordinance.
 - 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
 - 02-9: Established a Conservation Commission under the provision of RSA 36-A.
 - 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.
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2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2010 to December 31, 2010**

s/ Guy L Eaton

Richard E Cook

Kenneth D Eastman

Acct. PURPOSES OF APPROPRIATION	WA NO.	2009	2009	2010
		Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT				
4130 Executive		86,861	8,445	92,391
4140 Election, Registration & Vital Statistics		21,658	16,390	21,859
4150 Financial Administration		100,666	88,233	100,806
4153 Legal Expenses		10,000	5,438	7,500
4191 Planning & Zoning		8,750	4,063	7,150
4194 General Gvmnt Buildings		33,420	30,803	36,440
4195 Cemeteries		20,000	16,600	18,500
4196 Insurance		54,043	53,095	55,085
4199 Other/Motor Fuel		63,000	43,455	38,000
PUBLIC SAFETY				
4210 Police		111,740	122,043	116,399
4210 Police Grants		0		
4215 Rescue Squad		35,806	35,438	35,806
4220 Fire		51,440	47,446	49,889
4290 Emergency Management	21	800	48,213	5300
4290 Forest Fire Control	26	1,700	4,854	1,700
4299 Emerg. Communications	27	30,917	30,948	30,972
HIGHWAYS & STREETS				
4312 Highways & Streets		375,400	376,651	373,398
4316 Streetlights		2,100	1,934	2,100
SANITATION				
4324 Solid Waste Disposal	18	112,740	108,115	110,553
4325 Landfill Closure	18	10,000	11,054	3,500

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct. PURPOSES OF APPROPRIATION	WA NO.	2009	2009	2010
		Appropriation Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
HEALTH				
4411 Administration		3,946	3,119	3,680
4415 Health Agencies		8,434	8,434	8,136
WELFARE				
4442 Admin & Direct Assistance		34,205	31,963	34,713
CULTURE and RECREATION				
4520 Parks & Recreation		49,357	46,881	47,338
4583.1 Patriotic Purposes		500	291	500
4583.9 Old Home Day		2000	0	5,000
DEBT SERVICE				
4711 Prin.-Long Term Notes		36,600	36,600	36,600
4721 Interest -Long Term Notes		8,220	8,148	7,174
4723 Interest on TAN		1,000	0	1,000
CAPITAL OUTLAY				
4901 Land & Improvements		683,264	624,741	88,370
4902 Mach., Vehicle, Equip				0
4903 Buildings		23,454	10,204	65,000
4909 Other Improvements		0	0	0
OPERATING TRANSFERS OUT				
4912.2 Library		38,860	48,240	42,788
4913.5 Recycling Equipment Fund		9000	8540	9,000
4915.3 To CRF/Fire		30,000	30,000	20,000
4915.5 To CRF/HD Equip		10,000	10,000	
4915.4 To CRF/Police		8,000	8,000	10,000
4915.8 To CRF/ Revaluation		9,366	9,366	12,000
4915.6 To CRF/Rescue Equip Fund		15,000	15,000	10,000
4917 Health Insurance Trust		5,751	5,751	10,000
TOTAL APPROPRIATIONS		\$2,107,998	\$2,034,496	\$1,519,147

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct PURPOSE OF APPROPRIATION	WA NO. By DRA	2009	2009	2010
		Appropriations Prior Year	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles				
4901 HD Block Grant		53,364	44,434	56,370
4901 Lake Host Program		1,500	1,500	2,000
4901 Lempster Mt Rd Paving		30,000	30,000	0
4901 Construction & Sealing Projects		35,000	31,433	20,000
4901 Mill Pond Watershed Grant		79,812	30,242	
4901 Road Improvements		30,000	26,946	0
4901 East Washington Overlay		75,000	75,000	0
4901 Halfmoon Pond Bridge Project		486,400	461,588	0
4901 Culvert Replacements				10,000
4901 Washington Dr Culvert		32,000	10,786	0
Total 4901		823,076	711,929	88,370
4902				
Total 4902				0
4903 Camp Morgan Major Repairs		18000	4,750	0
4903 Town Office Security/Privacy		5454	5,454	15,000
4903 Planning Grant				50,000
Total 4903		23,454	10,204	65,000

Acct Source of Revenue	Estimated Revenue	Actual Revenue	Estimated Revenue
TAXES			
3120 Land Use Change	0		
3185 Yield Taxes	8,850	7,516	6,000
3187 Excavation Tax			
3189 Betterment Taxes			
3190 Interest & Penalties on Taxes	35,000	72,140	50,000

LICENSES, PERMITS & FEES

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

3210 Business License & Permits	2482	1,096	1,000
3220 Motor Vehicle Permits	162,018	160,299	160,000
3230 Building Permits	8,000	8,792	8,000
3290 Other, License Permits & Fees	3,182	3,536	3,000

3311 FROM FEDERAL GOVERNMENT

FROM STATE

3351 Shared Revenue	4,701	0	0
3352 Meals & Rooms Distribution	43,817	44,488	44,488
3353 Highway Block Grant	53,364	53,364	56,370
3354 Water Pollution Grant	0		0
3356 St & Fed Forest Lands Reimburse.	12,406	13,007	13,000
3359 Other	395,000	208,564	226,831
3379 From Other Governments		113,467	

CHARGES FOR SERVICES

3401 Income from Departments	18,791	23,136	23,000
3409 Other Charges	22,000	13,340	22,000

MISCELLANEOUS REVENUES

3501 Sale of Municipal Property	2,400	925	1,000
3502 Interest on Investments	14,000	1,906	1,500
3509 Other	14,377	4,929	5,000

OTHER FINANCING SOURCES

3912 Special Revenue Funds	0		0
3915 Transfers from Capital Reserve	0		0
3916 From Trust & Fiduciary Funds			2,815

Fund Balance Voted from Surplus 0

TOTAL REVENUES AND CREDITS \$800,388 \$730,505 \$624,004

Total Appropriations \$1,519,147

Less: Amount of Estimated Revenues, Exclusive of Prop Taxes \$624,004

Estimated Amount of Taxes to Be Raised \$895,143

(Exclusive of School & County Taxes)

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 BUDGET OF THE TOWN OF WASHINGTON, NH

DETAILED EXPENSE BUDGET

	2009	2009	2009	2010
	Encumbered	Revised	Expenditures	Proposed
	Monies	Budget	(Unaudited)	Budget
GENERAL GOVERNMENT				
Selectmen, Salary		18,000	17,750	18,000
FICA		1,116	1,101	1,116
Medicare		261	257	261
Mileage Reimbursement		750	1,415	1,000
Telephone Expense		4,600	4,731	4,700
Copier/Contract & Repairs		400	80	200
Postage Meter Rental		504	378	504
Town Report		2,700	2,718	2,500
Dues		1,025	1,062	1,075
Supplies		3,300	3,828	3,500
Postage		2,500	2,501	2,500
Office Expense		500	1,302	500
Equipment		1,000	147	1,000
Workshops/ Training		275	0	250
Advertising		300	70	150
Contingency Fund	\$1,210	4,000	3,487	4,000
Town Administrator, Payroll		26,803	27,371	30,040
FICA		1,662	1,697	1,862
Medicare		288	397	436
Health Insurance		13,478	11,980	14,594
Retirement		2,487	1,729	2,752
Moderator, Payroll		300	412	800
FICA		19	26	50
Medicare		4	6	12
Perambulator Payroll Expense		500	0	500
FICA		31	0	31

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Medicare	8	0	8
Expenses	50	0	50
<u>Total Executive</u>	<u>\$86,861</u>	<u>\$84,445</u>	<u>\$92,391</u>

ELECTION, REGISTRATION

& VITAL STATISTICS

Town Clerk, Election & Payroll Expense	5,400	3,621	4,200
Town Clerk, Training Payroll	200	149	200
Town Clerk, Elected Payroll Expense	9,088	7,628	8,500
FICA	1,040	707	787
Medicare	243	165	184
Telephone	500	482	500
Dues	20	20	20
Supplies	200	155	200
Convention	700	0	700
Mileage	250	50	100
<u>Total Clerk</u>	<u>17,641</u>	<u>12,976</u>	<u>15,391</u>
Supervisors, Payroll	2,464	2,501	3,759
FICA	153	155	233
Medicare	36	36	55
Supplies	500	38	500
Training	0	0	264
Advertising	300	112	300
<u>Total Supervisors</u>	<u>3,453</u>	<u>2,842</u>	<u>5,111</u>
Ballot Clerks, Payroll	385	532	1,000
FICA	24	33	62
Medicare	6	8	145
Expenses	150	0	150
<u>Total Ballot Clerks</u>	<u>565</u>	<u>572</u>	<u>1,357</u>
School Election			
School Election Payroll	0	292	0
School FICA	0	18	0

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

School Medicare	0	4	0
Total School Election Expenses	0	314	0
Total Election Reg. & Vital Stats.	21,659	16,390	21,859

FINANCIAL ADMINISTRATION

Accounting

Accounting Payroll	4,400	1,908	1,000
Trust Fund Bookkeeper, Salary	500	500	500
FICA	273	149	93
Medicare	64	35	22
Dues	25	50	50
Workshop Training	400	299	350
Total Accounting	5,662	2,942	2,015

Auditing	13,000	11,070	13,000
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Assessing

Assessing, Payroll	27,367	23,020	20,592
FICA	1,697	1,427	1,773
Medicare	397	334	415
Mileage	1,500	295	1,000
Professional Assessing Services	0	0	8,000
Forestry Consultant	1,000	0	1,000
Rentals & Leases	0	0	0
Tax Maps	2,300	4,000	8,278
Dues	30	20	30
Registry	1,200	1,282	1,400
Equipment	2,000	250	500
School/Conference	600	0	1,000
Total Assessing	39,791	34,906	39,710

Tax Collecting

Deputy Payroll	3,000	2,633	3,000
Tax Collector, Payroll Expense	9,254	7,241	8,500
FICA	578	612	713

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Medicare	134	143	167
Land Mark Title Service	5,000	4,645	5,000
Printing Bills	1,600	1,481	1,600
Dues	20	20	20
Postage	3,650	3,561	3,650
Miscellaneous	200	89	200
Conference	750	100	550
Tax Collector Mileage	1,250	1,030	1,250
Total Tax Collecting	25,436	21,555	24,650
Treasurer			
Treasurer, Salary	2,768	2,768	2,810
FICA	172	172	174
Medicare	40	40	41
Total Treasurer	2,980	2,980	3,025
Information Systems			
Payroll Expense	2,500	2,208	2,500
Town Share FICA	155	137	155
Town Share Medicare	36	32	36
Software & Support Contracts	6,750	10,898	10,900
Computer Equipment and Software	2,000	337	2,500
Total Information Systems	11,441	13,612	16,091
Web Page			
Web Page Payroll	1,500	731	1,500
Web Page FICA	93	23	93
Web Page Medicare	22	1	22
Web Page Dues	240	0	200
Web Page Training	500	413	500
Total Web Page	2,355	1,168	2,315
GASB 34	15,000		
Total Financial Administration	100,665	88,233	100,806
LEGAL EXPENSE			
Legal	10,000	5,438	7,500

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Legal Reimbursement

Total Legal	10,000	5,438	7,500
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PLANNING & ZONING

Planning Board

Clerical, Payroll	0	27	0
FICA	0	2	0
Medicare	0	1	0
Board Operations	100	39	100
Master Plan Update	1,500	4,000	1,975
Printing	1,000	226	1,500
Dues/Subscriptions	1,300	1,219	1,200
Training	500	0	250
Advertising	1,000	182	750
Total Planning Board	7,900	3,671	6,300

Board of Adjustment

Board Operations	50	0	50
Printing	100	0	100
Training	200	0	200
Advertising	500	392	500
Total Board of Adjustment	850	392	850
Total Planning & Zoning	8,750	4,063	7,150

GENERAL GOVERNMENT BUILDINGS

Payroll Expense	4,400	4,772	4,872
FICA	273	296	302
Medicare	64	69	73
Electricity	1,940	1,889	1,900
Heat & Propane	7,500	8,529	8,500
Septic & Well	300	0	300
Maintenance Supplies	450	896	900
Alarm Maintenance	500	500	500
Town Hall Repairs	1,500	3,349	1,500
Fire Extinguishers	200	0	200

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Equipment	450	155	2,450
Archives Supplies	100	0	100
CM Telephone	500	663	650
CM Electricity	2,200	1,981	2,000
CM Heat & Oil	4,800	3,769	4,000
CM Septic & Well Maintenance	350	150	250
CM Kitchen Maintenance	500	250	500
CM Alarm Maintenance	700	1,220	1,000
CM Fire Extinguishers	200	33	200
CM Supplies	500	500	500
CM Regular Maintenance	1,600	876	1,200
CM Equipment	400	0	400
Water Safety Officer Payroll	1,200	529	1,200
Water Safety Officer FICA	75	33	75
Water Safety Officer Medicare	18	8	18
School Water Testing	1,500	257	1,000
General Government Buildings Misc.			650
Town Shed	200	0	200
Library Repairs	1,000	79	1,000
Total General Government Buildings	33,420	30,803	36,440

CEMETERIES

Cemetery Payroll			
Cemetery FICA			
Cemetery Medicare			
Cemetery Mowing Contract	20,000	16,600	18,500
Total Cemeteries	20,000	16,600	18,500

INSURANCE

Long & Short Term Disability	2,800	2,661	4,006
Workers' Compensation	22,218	22,218	21,065
Property	3,050	3,168	3,358
Fire Dept Insurance	650	675	716

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2010
Selectmen	Guy Eaton, Chairman Richard Cook Kenneth Eastman	2012 2011 2010
Archives Committee	Grace Jager Marcellus Liotta Tom Talpey	
Board of Assessors	Arline R. France, Chairman *Laurie Dube Linda Cook ** Kathleen Atkins	2010 2012 2011
Bookkeeper	Michelle Dagesse	
Assistant	Lynda B. Roy	
Communications Officer	Brian Moser	
Conservation Commission	Carol Andrews, Chairman Sandra Robinson, Vice Chair Nancy Schwartz, Secretary Lionel Chute Don Richard Jed Schwartz Peter France Tom Taylor Lindley Rankine Mark Cummings Arin Mills Johanna Young Richard Cook, Ex Officio	
Energy Committee	Johanna Young, Chair Lindley Rankine Al Krygeris Bob Fraser Jerry Klohs Melissa Cole	
Custodian	Ingrid Halverson	
Director of Public Works	Edward G. Thayer	
Emergency Management Director Deputy	Edward G. Thayer Robert Hofstetter	

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Medicare		1,008	1,017	1,107
Retirement		5,731	3,011	6,711
Telephone		2,800	2,829	2,800
Computer Expense		1,500	2,091	1,000
Animal Control		250	0	250
Dues		150	100	150
Supplies		1,400	1,812	1,450
Cruiser Maintenance		2,000	4,175	4,000
OHRV Expenses		200	93	100
Miscellaneous		0	0	0
Equipment		3,500	1,188	3,500
School/Training		500	196	500
Uniforms		1,500	1,383	1,500
Custodial		0	7	0
Custodial FICA			1	0
Custodial Medicare			1	0
Electricity		1,450	1,417	1,450
Heat		2,750	3,475	3,300
Repairs & Maintenance	402	600	1,793	750
Alarm Maintenance		550	579	600
Extinguisher Service		30	22	30
Total Police Department		111,740	122,043	116,399

RESCUE SQUAD

Rescue Squad Payroll		24,500	26,104	24,500
Rescue Squad FICA		1,503	1,618	1,503
Rescue Squad Medicare		353	379	353
Rescue Squad Telephone Expense		1,500	1,588	1,500
Rescue Squad Supplies		2,050	1,989	2,050
Rescue Squad/Vehicle Repairs		2,000	318	2,000
Rescue Squad Oxygen		1,200	1,484	1,200
Rescue Squad Miscellaneous		200	475	200
Rescue Squad/Equipment		2,000	631	2,000
Rescue Squad Training		500	852	500

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Less Reimbursements

Total Rescue Squad	35,806	35,438	35,806
FIRE DEPARTMENT			
Administration	0	0	0
Dues	0	150	150
Supplies	1,500	1,500	0
Miscellaneous		0	
Air Bottles & Compressor	800	645	800
Equipment	1,809	7,000	8,478
Extinguishers	600	557	600
Prevention	400	708	400
Fire Pond Maintenance	1,500	0	1,500
Payroll	11,500	13,025	11,500
Training Payroll	6,000	7,016	6,000
FICA	1,085	1,243	1,085
Medicare	254	291	254
Training	2,500	1,038	2,400
Vehicle Repairs Payroll	1,200	1,516	1,200
Vehicle Repairs FICA	74	94	74
Vehicle Repairs Medicare	18	22	17
Vehicle Repairs Retirement	109	136	109
Vehicle Repairs	3,500	215	3,400
Ladder Tests	1,500	0	1,500
Pump Tests	1,000	898	1,000
NFPA Physicals & Medical	0	0	0
Telephone	1,500	1,442	1,500
Electricity	2,400	2,414	2,400
Heat	5,000	5,389	5,000
Alarm Maintenance	500	325	500
Building Maintenance	1,500	344	1,500
Total Fire Department	51,440	47,446	49,889
Total Fire Dept & Rescue Squad	87,246	82,884	85,695

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

EMERGENCY MANAGEMENT

Emergency Management Operations	100		100
E 911 Expenses	700		700
EM/Ice Storm Payroll	0	80	0
EM/Ice Storm FICA	0	5	0
EM/Ice Storm Medicare	0	1	0
EM/Ice Storm Retirement	0		0
EM/Ice Storm Expenses	0	45,627	0
Hazard Mitigation Grant		2,500	
EM/ Elementary School Access			4,500
Total Emergency Management	800	48,213	5,300

FOREST FIRE

Forest Fire Control			
Forest Fire Payroll	1,700	5,236	1,700
Forest Fire FICA		325	
Forest Fire Medicare		76	
		3	
Total Forest Fire Control	1,700	4,854	1,700
Total Emergency Management	2,500	53,067	7,000

EMERGENCY COMMUNICATIONS

Telephone Lines	1,700	2,131	1,700
Dispatch	17,517	17,517	17,572
Radio Tower Electricity	150	152	150
Radio & Pager Repairs	2,000	1,529	2,000
Improve or Replace	8,500	8,499	8,500
Dues	1,050	1,120	1,050
Total Emergency Communications	30,917	30,948	30,972
TOTAL PUBLIC SAFETY	232,403	288,942	240,066

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

HIGHWAY, STREETS & BRIDGES

PUBLIC WORKS DEPARTMENT

Public Works Director	41,117	38,459	42,606
Public Works Director, Overtime	4,000	1,339	3,400
PW Director, Other, Vacation, Sick, Holiday	6,070	6,191	6,160
Payroll Expense	91,913	83,099	95,226
Part Time Payroll Expense	5,200	6,517	5,200
Overtime, Payroll	9,500	11,487	9,850
Other, Vacation, Sick, Holiday, Payroll	12,000	13,954	13,000
Health Insurance	55,000	57,018	51,939
FICA	10,700	9,951	10,876
Medicare	2,500	2,327	2,541
Retirement	15,700	13,592	15,300
Telephone	2,000	2,364	2,000
Drug & Alcohol Testing	500	298	500
Electricity	3,500	3,971	3,600
Heat & Oil	11,000	8,037	11,000
Alarm Maintenance	450	457	450
Fire Extinguisher Service	150	110	150
Rentals & Leases	5,000	3,975	5,000
Safety	1,000	660	1,000
Dues	200	60	200
Parts, Supplies & Equipment	30,000	33,770	30,000
Vehicle Maintenance	5,000	8,667	5,000
Road Care Materials	45,000	55,639	40,000
Miscellaneous	500	1,589	500
Training	400	640	400
Uniforms	2,000	2,263	2,500
Road Improvement Materials	10,000	6,748	10,000
PW/Emergency Payroll Expense	0		
PW/Emergency Overtime Expense	0		
PW/Emergency FICA	0		
PW/Emergency Medicare	0		

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Emergency Supplies, Trucking	5,000	3,469	5,000
Streetlights	2,100	1,934	2,100
TOTAL HI'WAY STS & BRIDGES	377,500	378,585	375,498

SOLID WASTE DISPOSAL

Payroll Expense	29,600	27,498	30,626
Part Time Payroll Expense	9,500	10,113	9,500
Overtime Payroll Expense	0	0	0
Other, Sick, Vacation, Holidays	2,350	2,149	2,250
Health Insurance	13,500	12,202	10,653
FICA	2,600	2,465	2,288
Medicare	620	576	586
Retirement	3,320	2,958	3,000
Telephone	400	416	400
Electricity	700	781	700
Heat & Propane	700	541	700
Fire Extinguisher Service	100	28	100
Safety	300	120	300
Dues	50	0	50
Vehicle Maintenance	1,500	3,111	1,500
Miscellaneous	1,000	110	1,000
Equipment	0	60	0
Training Expense	1,000	492	1,000
Uniforms	500	345	400
Transportation and Removal	36,000	40,105	40,000
Marlow Pickups	9,000	4,045	5,500
Total Solid Waste	112,740	108,115	110,553

LANDFILL CLOSURE

House Hold Hazardous Waste Day	7,000	8,669	0
Cleanup Closure/Water Tests	3,000	2,385	3,500
Total Landfill Closure	10,000	11,054	3,500

TOTAL SANITATION	122,740	119,169	114,053
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2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

HEALTH & WELFARE

HEALTH DEPARTMENT

Officers, Payroll	2,750	1,771	2,504
FICA	171	110	155
Medicare	40	26	36
Dues	25	25	25
Departmental Expenses	150	352	150
Conferences/ Training	60	60	60
Mileage	750	775	750
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Total Health Department	3,945	3,119	3,680

COMMUNITY SERVICES

Acorn	200	200	0
American Red Cross	437	437	448
Casa	500	500	500
Community Alliance	500	500	500
Lake Sunapee Home Health Care	2,705	2,705	2,746
Marlow Ambulance	100	100	100
Office of Youth Services	250	250	250
Project Lift	500	500	500
Southwestern Community Services	700	700	700
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	400	400	250
West Central Behavioral Health	892	892	892
Newport Food Pantry	1,000	1,000	1,000
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Total Community Services	8,434	8,434	8,136

WELFARE

Administration Payroll	3,000	3,070	3,500
FICA	186	190	217
Medicare	44	45	51
Dues	75	45	45

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Departmental Expenses	700	646	300
Conference & Training	200	194	300
Mileage	0	0	300
General Welfare	30,000	27,773	30,000
Donations	285		
Total Welfare	34,205	31,963	34,713
TOTAL HEALTH & WELFARE	46,585	43,516	46,529

CULTURE & RECREATION

PARKS & RECREATION

Caretaker Payroll Expense	1,300	1,300	1,400
Secretary Payroll Expense	0	14	0
Town Share FICA	80	81	87
Town Share Medicare	19	19	21
Reg Maint/ Bandstand Electricity	150	149	150
Reg Maint/Water Tests	820	840	820
Reg Maint/Bandstand	200	218	200
Reg Maint/Miscellaneous	1,200	1,245	1,200
Reg Maint/Lawn Care	11,500	11,296	11,500
Reg Maint/Grade & Seed Field	500	422	500
Reg Maint/ Wayside Park	500	315	500
Reg Maint/Advertisements	150	0	150
Reg Maint/Dock Contract	1,400	1,400	1,400
Reg Maint/Dock Repairs	2,800	3,075	200
Summer Program/Payroll	17,500	17,033	17,900
Summer Program/FICA	1,085	1,056	1,110
Summer Program/Medicare	253	247	260
Summer Program/Telephone	100	168	140
Summer Program/Materials	3,000	2,375	3,000
Summer Program/Rec Equipment	500	1,179	500
Summer Program Training	1,100	1,010	1,100
Special Events	3,235	1,474	3,000
Band Concerts	765	765	1,000

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Senior Trips	1,200	1,200	1,200
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Total Parks & Recreation	49,857	46,881	47,338
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PATRIOTIC PURPOSES

Patriotic Purposes/Flags	500	291	500
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Total Patriotic Purposes	500	291	500
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TOTAL CULTURE & RECREATION	49,857	47,172	47,838
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DEBT SERVICES

Principal, Long Term Debt	36,600	36,600	36,600
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Interest, Long Term Notes	8,220	8,148	7,174
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Interest, Tax Anticipation Notes	1,000	0	1,000
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TOTAL DEBT SERVICE	45,820	44,748	44,774
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OPERATING TRANSFERS OUT

LIBRARY

Payroll Expense	22,431	21,441	24,375
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FICA	1,506	1,329	1,512
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Medicare	352	311	354
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Alarm Maintenance	225	200	225
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Fire Extinguishers	200	28	200
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Repairs	1,000	852	0
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Library Cleaning/Payroll	1,639	1,850	1,733
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Library Cleaning/FICA	110	115	108
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Library Cleaning/Medicare	26	27	26
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Transfers to Trustees	11,371	22,088	14,255
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Total Library	9,381	38,860	48,241
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TOTAL OPERATING TFR'S OUT	38,860	48,240	42,788
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BASIC OPERATING BUDGET	1,312,163	1,312,894	1,289,277
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Percentage Increase (Decrease)			-1.74
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2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CAPITAL OUTLAY

ADDITIONAL ARTICLES FOR 2009

Art. #24 CR/Cruiser Replacement Fund		8,000	8,000
Art. #17 Highway Block Grant		53,364	44,434
Art. #18 East Washington Road Overlay		75,000	75,000
Art. 19 CR/Highway Equipment Fund		10,000	10,000
Art. #15 Construction and Sealing Projects		35,000	31,433
Art. #14 Washington Drive Culvert	4,175	32,000	10,786
Art. #21 Health Reimbursement Trust Fund	14,595	5,751	5,751
Art. #7 CR/Fire Apparatus Fund		30,000	30,000
Art. #9 CR/Rescue Squad Equipment		15,000	15,000
At. #25 CR/Revaluation		9,366	9,366
Art. #31 Lake Host Program		1,500	1,500
Art. #33 Town Hall Security & Privacy		5,454	5,454
Art. #34 Camp Morgan Lodge Basement	10,153	18,000	4,750
Art. #13 Halfmoon Pond Road Bridge		486,400	461,588
Art. #4 Old Home Day		2,000	0
Art. #16 Recycling Equipment Fund		9,000	8,540
Total Additional Article for 2009		795,835	721,602

Additional Articles for 2010

CR/Revaluation		12,000
Planning Grant		50,000
CR/Cruiser Replacement		10,000
CR/Fire Apparatus Fund		20,000
CR/Rescue Squad Equipment		10,000
Culvert Replacements		10,000
Construction and Sealing Projects		20,000
Town Hall Security & Privacy		15,000
Lake Host Program		2,000
Old Home Day		5,500
Block Grant		56,370
Health Trust		10,000

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Roll Off Container	9,000
Total Additional Articles for 2010	229,870
TOWN TOTALS	2,107,998 2,034,496 1,519,147

Less:

Est. Revenues, Exclusive of Prop. Tax	624,004
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TOTAL TOWN	\$895,143
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(Amount to be raised by taxes in 2010)

(Exclusive of School & County Taxes)

Percentage Increase (Decrease)	-33.52
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Note: * = Encumbered from previous years

At the time of publication the Auditor's Statement was not available for inclusion in the Town report. When it becomes available there will be a copy for viewing at the Town Hall.

**STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
December 31, 2009**

Gravel Pit
Purchase
2007
4.49%

Original	\$183,000
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Maturities		Totals
2010	36,600	36,600
2011	36,600	36,600
2012	36,600	36,600
2013	36,600	36,600
TOTALS	\$146,400	\$146,400

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington
Statement of Payments
Ending December 31,2009

VENDOR	Total
ABBOT, SHAWN & RODONIS, JOHN	6.09
ACORN	200.00
ADAMS LOCK & SAFE	232.35
ADVANCE TOWING & TRUCKING LLC	85.00
AIRGAS INC	3,764.73
ALBERTSONS	344.19
ALDEN OF SUNAPEE	679.00
ALL STATES ASPHALT INC	141,746.55
ALLAN TREADWELL	100.00
AMERICAN RED CROSS CONCORD AREA CHAPTER	766.95
AMERICAN ROCK SALT CO LLC	9,205.06
AMERIGAS	776.45
ANDERSON, HOLLY SOULE	20.14
ANTRIM LUMBER COMPANY INC	691.26
ASHUELOT POND DAM	8,306.00
ASHUELOT VALLEY OUTDOOR POWER EQUIPMENT	204.50
ATKINS, SHAWN	150.46
ATLANTIC RECYCLING EQUIPMENT	9,047.50
AV CONCEPTS CORP/RADIO SHACK	273.45
AVITAR ASSOCIATES OF NE INC	6,297.00
AVRRDD MT CARBERRY LANDFILL	25,664.94
AW DIRECT INC	471.09
AYER & GOSS	19,423.86
B & W PHYSICIANS	438.00
B-B CHAIN	1,251.00
BACKWOODS SOLAR ELECTRIC SYSTEMS INC	212.00
BALCH BROS & WEST CO INC	291.50
BATES, JOHN III	10.94
BATTERIES PLUS #401	28.48
BEARCE, WILLIAM AND CANDACE	200.00
BELLEMORE CATCH BASIN MAINTENANCE	2,850.00
BENJAMIN PERCY	100.00
BENS UNIFORMS	705.00
BERGERON PROTECTIVE CLOTHING	4,487.43
BERRY, JAMES E	4,038.42

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

BILL COLE BUILDER	12,815.70
BLAKNEY FAMILY TRUST C/O STEPHEN BLAKNEY	424.71
BLUE SEAL FEEDS, INC.	119.82
BOMBARD, MARIA	5.34
BOULEY, RICHARD	13.70
BOUND TREE MEDICAL, LLC	1,785.96
BRIGHAM AND WOMENS HOSPITAL	117.00
BUSINESS RADIO LICENSING	110.00
C.L.H.&SON INC.	10,426.34
CARD WELDING & FABRICATION	350.00
CARGILL, INCORPORATED	3,549.12
CARL MATTHEWS EQUIPMENT CO	2,320.00
CARPARTS DISTRIBUTION CENTER	15.87
CARTER, MICHAEL	93.44
CASA	500.00
CENTRAL NH CONCRETE CORP	3,748.89
CENTRAL PAPER PRODUCTS CO.	220.44
CHASE HOME FINANCE LLC	7,527.39
CHEEVER TIRE SERVICE, INC	658.49
CHRISTOPHER KANE	325.00
CILLEY, KIMBERLY	100.00
CJB EXCAVATION	250.00
CLEAN HARBORS	8,091.27
COHEN STEEL SUPPLY, INC.	1,924.68
COLL, HELEN V B REV TRUST 1991	40.00
COMMUNITY ALLIANCE	500.00
COMPETTITIVE COMPUTERS INC	135.00
CONCORD SAND & GRAVEL INC.	4,261.60
CONSERVATION COMMISSION	37,900.00
COOK, DAVID	6.49
COOK, LINDA T	452.98
COOKE, GLENN T AND JILL A	12.44
CORRIGAN, DANIEL & NORMA	8.70
CORRIGAN, JOHN	105.11
CORY PATTEN AUTO & TRUCK WORKS LLC	211.00
COSTELLO, NANCY	100.00
COTE, TIMOTHY	180.64
COUSINEAU FOREST PRODUCTS	315.00
CRANE, ROBERT II	1,554.54
CRIMESTAR CORPORATION	250.00
CRYSTAL ROCK LLC	527.75

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CURRAN, NANCY	500.00
CYNRIC COMPANY, LLC	5,852.50
DAGESSE, MICHELLE	2,215.77
DALE MOSER	50.00
DANIELS DRILLING AND BLASTING INC	441.00
DEMO, DARREN	100.00
DINEEN COACH COMPANY	1,200.00
DINGEE MACHINE CO	522.09
DIY RENT-ALLS, LLC	370.00
DOLLARD'S ASSOCIATES	8,278.00
DONOVAN SPRING CO., INC.	765.00
DUBE, LAURIE	36.50
DUGGAN, COLLEEN	136.00
DUMAS, DAVID	7.42
DUMENY, SCOTT	23.88
E W SLEEPER CO	1,799.77
EAST COAST ELECTRONICS	1,950.00
EASTERN ANALYTICAL INC	1,771.25
EATON FURNITURE COMPANY, INC.	156.00
EATON, GUY	125.00
ECCARD, HANS & JULIA	131.10
ECCARDT FARMS INC	92.45
ECER, INC.	650.00
EDMUND'S ACE HARDWARE (ANTRIM)	19.42
EDMUNDS HARDWARE STORE	1,430.66
ELECCOMM POWER SERVICES INC.	1,900.00
ELECTRONIC SECURITY	264.00
Elizabeth Johnson	100.00
ENERGY NORTH STORES, INC	1,995.27
EUGENE EDWARDS AND SON	8,176.00
EVERETT J PRESCOTT INC	1,375.26
EXPRESS TIRE CORPORATE	209.86
FAIRBANKS SCALES	769.00
FAMILY LEGAL	1,103.00
FARELLA, JOSEPH	300.00
FERGUSON WATERWORKS	169.80
FIREMATIC SUPPLY CO INC	225.37
FIRST STUDENT INC.	1,032.90
FLAG WORKS OVER AMERICA, LLC	499.00
FRANCE, ARLINE	230.00
FRANCE, PETER	276.94

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

FUTURE SUPPLY CORP.	1,698.46
GASKELL, LAWRENCE	2,448.14
GAUDIANO, CARL D. & JUDITH K.	12.34
GEBO, CRAIG C AND SHERYL A	498.33
GEICO	100.34
GEORGE, MARVIN	50.00
Gerard A. Leone Slate Roofing	205.00
GERINI TRUCKING	3,745.00
GMAC MORTGAGE (TAXES)	2,300.00
GRAINGER	681.04
GRANITE STATE COMMUNICATIONS	15,331.06
GRANITE STATE STAMPS	72.98
GREENE ACRE IRRV R E TRUST	7.91
GRIFFIN, BARBARA	1,700.00
GUNDECK, STANLEY R AND PATRICIA A	7.07
HALVERSON, INGRID M	273.00
HANSCOM, DENISE	281.98
HANSEN CONSTRUCTION, LLC	394,900.00
HANSSEN, STEPHEN	262.17
HARRADON, ALDEN	7.72
HATCH, ANDREW W.	984.00
HEALTH TRUST LGC	116,443.88
HENNIKER CRUSHED STONE INC	6,398.61
HENNIKER SEPTIC SERVICE	480.00
HIGHLAND HAVEN VILLAGE DISTRICT	2,999.00
HILLSBORO FORD, INC	3,578.92
HILLTOP HEATING	374.90
HOME DEPOT CREDIT SERVICES	3,594.41
HOPKINTON FIRE DEPARTEMNT	525.00
HOWARD P FAIRFIELD, INC.	3,027.47
HURD, CHRISTINE	100.00
I.T. INSIDERS	134.09
IDS	54.80
IMAGE TREND INC	400.00
J&N LANDSCAPING & TREE SERVICE LLC	14,096.33
JANE LAPREE	100.00
JASON SILVER	1,695.00
JEFF WELLS OFFICE MACHINE SERVICE	160.00
JOANNE POOLE	21.77
JOHN CILLEY PLUMB & HEATING	2,617.00
JOHN KENNETT	7.85

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

JOHNSON, JOANNE	8.94
JOHNSON, RUSSELL AND LYNDA	12.81
JORDAN EQUIPMENT CO	2,219.37
K&B ROCK CRUSHING, LLC	20,580.00
KAREN BLAKNEY	800.00
KASE PRINTING INC	2,718.00
KATHLEEN ATKINS	100.00
KEATS INC	220.37
KEENE TRANSMISSION EXCHANGE	975.00
KELLY, DENNIS	27.25
KEY DRILLING AND BLASTING SERVICES, INC	2,100.00
KIRK'S WORKS	112.50
LA VALLEY BUILDING SUPPLY INC	8,848.72
LAB SAFETY SUPPLY, INC	87.81
LAKE SUNAPEE REGION	2,705.00
LAKES FUEL INJECTION, INC	668.70
LAMOY, ROBERT	242.02
LANDRY, JEAN	139.64
LARRY L'HOMMEDIEU	143.70
LAURIE CARTER	100.00
LC PROPERTY MANAGEMENT	540.00
LEAR HILL TITLE SERVICE/BARBARA PARONTO	4,703.52
LIBBY, TYLER AND DEBBIE	100.00
LIFESAVING RESOURCES INC	222.90
LIOTTA, PATRICIA	64.49
LITTLETON REGIONAL HOSPITAL	81.00
LITTON LOAN SERVICING	2,194.10
LOCAL GOVERNMENT CENTER	28,021.09
LYNN HENDRICKSON	342.28
M & W SOILS ENGINEERING, INC.	2,381.00
MAINE LINE GRAPHICS	495.00
MAMAKATING ELECTRIC COMPANY	4,590.95
MARK PARLOW	36.19
MARLOW AMBULANCE	100.00
MARSHALL, STEVEN	3,495.28
MCCANN, RICHARD	17.11
MCCLURE, DANIEL P	369.85
MCI COMM SERVICE	423.06
MICHAUD, DANIELLE	100.00
MICHIE CORPORATION	735.00
MIKE CARTER CONSTRUCTION LLC	3,643.90

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

MORRIS, RITA	100.00
MOSER, BRIAN	3,376.01
MR GEES TIRE CORP	4,640.00
NAAC Food Pantry	1,000.00
NANCY BRIGHTON	46.61
NAPA AUTO PARTS	508.07
NAYLOR, WILLIAM R AND LAURIE J	7.15
NAZRO JUDI & DAVE	10.76
NEENAH FOUNDRY	857.00
NEP/UCOM	107.40
NEW ENGLAND EMERGENCY EQUIPMENT, LLC	2,245.10
NEW ENGLAND POSITIONING SYSTEMS, LLC	17.00
NEW HAMPSHIRE ASSOC. OF CHIEFS OF POLICE	100.00
NEW HAMPSHIRE GFOA	50.00
NEW HAMPSHIRE GOOD ROADS ASSOCIATION	35.00
NEW HAMPSHIRE HEALTH OFFICERS ASSOCIATIO	25.00
NEW HAMPSHIRE PUBLIC WORKS	25.00
NEWPORT HEALTH	73.00
NFPA	150.00
NH ASSOCIATION OF ASSESSING OFFICIALS	20.00
NH CITY & TOWN CLERKS ASSOC	20.00
NH DEPT OF AGRICULTURE MARKETS & FOOD	180.00
NH DES	992.00
NH ELECTRIC COOPERATIVE, INC.	1,241.79
NH FISH & GAME DEPARTMENT	3,449.80
NH FISH & GAME DEPARTMENT LICENSE AGENT	128.00
NH HEALTH OFFICERS ASSOC LOCAL GOVT	60.00
NH Lakes	1,500.00
NH ROAD AGENTS ASSOCIATION	20.00
NH TAX COLLECTORS ASSOCIATION	120.00
NHLWAA	129.00
NHMA	1,061.59
NHMTA	200.00
NHTI	137.50
NIVEN, RICHARD	700.00
NOCO ENERGY CORP	1,419.61
NORTH BRANCH CONSTRUCTION, INC	1,987.62
NORTHEAST RESOURCE RECOVERY	8,347.23
NORTHERN TOOL & EQUIPMENT CO	237.51
NORTRAX EQUIPMENT COMPANY	1,239.81
OFFICE OF YOUTH SERVICES	250.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ONSITE DRUG TESTING OF NE	298.00
OSTERTAG, ROBERT H	1,930.59
OWENS LEASING CO LLC	3,045.00
PANERELLO, JOSEPH	13.02
PARTS ASSOCIATES,INC.	549.87
PATSY'S INC.	302.40
PB & H EQUIPMENT INC	1,466.07
PETER F. MICHAUD P.E.	1,000.00
PHILBRICK, JANICE	1,051.38
PIKE INDUSTRIES INC	2,272.41
PITNEY BOWES INC	470.95
PITNEY BOWES PURCHASE POWER	1,054.71
PLACE IN THE WOODS INC	340.34
PLODZIK & SANDERSON	11,070.00
POOLE, LARRY	474.64
POOLE, SANDRA	50.00
POSEIDON AIR SYSTEMS	645.00
POSITIVE PROMOTIONS, INC	380.95
POSTMASTER	40.00
PREMIER PRINTING	982.23
PRESTA, THOMAS	7.36
PRIMEX	22,218.00
PRINT GRAPHICS OF MAINE	3,335.76
PROCTOR FAMILY TRUST	9.00
PROJECT LIFT	500.00
PSNH	15,708.51
PURCHASE POWER	3,813.07
R P FRASER ELECTRIC	595.00
R&R COMMUNICATIONS, INC.	202.90
R.C. HAZELTON CO. INC.	241.03
R.J. Sports	60.00
READ, JENNIFER	441.19
REED, DANIEL	200.00
RICHARD M MONAHON, JR.AIA	9,284.00
RILEYS SPORT SHOP	1,126.15
ROBERT GUERIN	7.83
ROBERT JACK PETERS, JR	1,500.00
ROBERT THORP	100.00
ROCKINGHAM ELECTRIC SUPPLY	114.92
ROY, LYNDA B	352.50
ROYAL EMBROIDERY LLC	89.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

RUSSELL, MARY C	1,331.58
RYMES HEATING OILS INC	1,155.31
S G REED TRUCK SERVICES INC	1,477.14
S.W. MULLINER & SON LOGGING	31,820.00
SAFECO	64.98
SAFEGUARD BUSINESS SYSTEMS INC	187.22
SAFETY & HEALTH COUNCIL OF NNE	300.00
SAFETY-KLEEN SYSTEMS INC	578.14
SANDERS, GEORGE	886.33
SANEL AUTO PARTS CO.	9,444.74
SANTANDER CONSUMER	1,110.33
SAU #34	139.00
SCOTT GERIMS	50.00
SCRUTON, CHRISTOPHER	550.86
SEA CONSULTANTS INC	64,306.63
SHEDD FREE LIBRARY	22,088.29
SIEGEL OIL COMPANY	396.36
SIMPLEXGRINNELL LLC	2,125.87
SLAVES OF THE IMMACULATE HEART OF MARY	4,500.00
SMITH, MARK & JOANNE	12.38
SNELL, KAREN A REV TRUST	11.26
SNELL, SCOTT	139.98
SNOWPLOW SALES INC	42.25
SOLUTIONS	8,004.15
SOURCE4	70.70
SOUTHWESTERN COMMUNITY SERVICE	700.00
SOUTHWESTERN NH DISTRICT	11,003.92
SOUTHWORTH-MILTON, INC.	826.21
SOVEREIGN BANK	745.22
SOVEREIGN BANK (PA)	740.22
SPILLER, JENNIFER	18.00
STAPLES CREDIT PLAN	6,973.80
STATE LINE TRUCK SERVICE INC	762.84
STATE OF NEW HAMPSHIRE (DEPT OF SAFETY)	23.00
STATE OF NH-DMV	32.00
STEAMEX CARPET CLEANING, LLC	325.00
STEPHEN TERANI	38.88
STEVE BAKER	1,501.00
STRATHAM TIRE INC	571.90
SULLIVAN COUNTY HOSPICE, INC.	250.00
SULLIVAN COUNTY NUTRITION SERV	400.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SULLIVAN COUNTY RADIO ASSOC	150.00
SULLIVAN COUNTY REG. OF DEEDS	1,282.38
SULLIVAN COUNTY TREASURER	717,071.00
SULLIVAN TIRE COMPANIES	567.59
SWIM NH	650.00
TASER INTERNATIONAL	110.23
TD BANK MORTGAGE DEPARTMENT	2,004.00
TD BANKNORTH N.A. OPERATIONS CENTER	44,748.23
TD BANKNORTH, NA	200.00
TDS TELECOM	526.68
TEDDYS TEES	1,014.85
THAYER, EDWARD G	2,074.14
THE HOPE GROUP	644.17
THE LUMBER BARN	1,081.25
THOMPSON WEST	190.35
TIMOTHY EMPEROR	175.00
TMC BOOKS, LLC	110.00
TMC INC	84.00
TMDE CALIBRATION LABS INC	75.00
TOWER MANOR MHC	475.00
TOWN OF HENNIKER	1,000.00
TOWN OF HILLSBOROUGH	17,516.57
TOWN OF MARLOW	4,045.00
TOWN OF WASHINGTON	237.00
TOWN OF WASHINGTON (REF)	460.00
TOWN OF WASHINGTON (RS)	300.00
TOWN OF WASHINGTON, TAX COLLECT	195,842.27
TRACIE GALLAGHER	82.03
TREAS, ST OF NH (SURPLUS)	660.00
TREASURER ST OF NH (DEPT OF LABOR)	100.00
TREASURER ST OF NH (ED & TRAINING)	330.00
TREASURER ST OF NH (NHCI)	44.20
TREASURER STATE OF NH (DES)	215.00
TREASURER STATE OF NH (DES/WASTE)	450.00
TREASURER STATE OF NH (DOT BUDGET)	4,518.16
TREASURER STATE OF NH(DRINKING&GROUNDWA)	50.00
TREASURER, STATE OF NH	1,219.00
TREASURER, STATE OF NH (SEC OF STATE)	350.00
TRUSTEES OF TRUST FUNDS	94,087.00
TWIN RIDGE POLARIS INC	377.70
TYLER, MICHAEL	5.59

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TYLERS SMALL ENGINES	73.25
UNH TECHNOLOGY TRANSFER CENTER	120.00
UNIFIRST CORPORATION	2,608.16
UNIFUND, LLC	4,830.26
UNIQUETEK.COM	54.95
UPPER VALLEY LAKE SUNAPEE	4,618.90
UPTON & HATFIELD, LLP	5,438.44
US CELLULAR	466.61
USA MOBILITY WIRELESS INC	586.72
VAILLANCOURT FUELS LLC	42,255.24
VANDERLIP, M FAMILY TRUST	21.55
VILLAGER	756.00
VOGT, JOSEPH A. AND GLORIA M.	65.21
W D PERKINS	897.76
WALTON'S LANDSCAPE SERVICE	16,500.00
WASHINGTON SCHOOL DISTRICT	2,419,246.35
WASHINGTON SNOW RIDERS	5,518.24
WEAVER, ANN & ROWE, MARTIN D.	41.40
WENDY MENSCH	175.00
WEST CENTRAL BEHAVIORAL HEALTH	892.00
WEST PAYMENT CENTER	80.50
WINDHAM COMMUNITY BAND	750.00
WORKSAFE	1,732.21
WRIGHT, JO ELLEN	100.00
WRIGHT, R J	304.26
WRIGHT, ROBERT	111.50
WYMANS CHEVROLET-PONTIAC	9.60
YANKEE TRUCKS LLC	693.17
ZOLL MEDICAL CORPORATION	912.56
	4,975,063.14
PAYROLL DEDUCTION VENDORS	
VANTAGEPOINT TRANSFER AGT-457	973.98
TD BANKNORTH, N.A. (FEDERAL TAXES)	99,571.10
SOVEREIGN BANK	13,000.00
NH RETIREMENT SYSTEM	40,345.68
TOWN OF WASHINGTON A/P	7,363.07
	<u>161,253.83</u>
TOTAL VENDORS SELECTMEN ORDERED TO PAY	<u>5,136,316.97</u>

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2009 Tax Collector Report

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR 2009	Year 2008	Year 2007	Year 2006+
Property Taxes	xxxxx	\$ 389,559.86	\$ -	\$ -
Land Use Change Taxes	xxxxx	\$ 17,800.00	\$ -	\$ -
Timber Yield Tax	xxxxx	\$ 205.58	\$ -	\$ -
Prior Years' Credits	\$ 863.69			
This Year's New Credits	\$ (10,364.39)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	\$ 4,640,634.00	\$ -		
Land Use Change Taxes	\$ 6,050.00	\$ -		
Timber Yield Tax	\$ 8,227.00	\$ -		

OVERPAYMENT REFUNDS

Credits Refunded	\$ 6,402.25			
Interest - Late Tax	\$ 3,640.70	\$ 24,938.90	\$ -	\$ -

TOTAL DEBITS	\$ 4,653,725.87	\$ 432,504.34	\$ -	\$ -
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CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2009	YEAR 2008	YEAR 2007	YEAR 2006+
Property Taxes	\$ 4,210,609.32	\$ 214,618.05	\$ -	\$ -
Land Use Change Taxes	\$ 6,050.00	\$ 17,800.00	\$ -	\$ -
Timber Yield Tax	\$ 7,261.74	\$ 183.88	\$ -	\$ -
Interest & Penalties	\$ 3,610.70	\$ 24,938.90	\$ -	\$ -
Converted to Liens		\$ 173,755.33	\$ -	\$ -
Prior Year Overpayments Assigned	\$ (76.00)			

ABATEMENTS MADE

Property Taxes	\$ 10,846.00	\$ 1,208.18		
Timber Yield Taxes	\$ 130.85			

CURRENT LEVY DEEDED	\$ 979.00			
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UNCOLLECTED TAXES

Property Taxes	\$ 418,199.68			
Timber Yield Taxes	\$ 834.41			
Property Tax Credits Balance	\$ (4,749.83)			
TOTAL CREDITS	\$ 4,653,725.87	\$ 432,504.34	\$ -	\$ -

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 TAX COLLECTOR'S REPORT 2009 (CONTINUED)

DEBITS

UNREDEEMED TAXES BEGINNING OF YEAR	2009	2008	2007	2006+
Unredeemed 1/1/09			\$ 93,726.71	\$ 44,276.95
Liens Executed During Year	\$ 188,556.52			
Interest & Costs Collected	\$ 6,014.55		\$ 11,043.37	\$10,665.85
TOTAL LIEN DEBITS	\$ 194,571.07		\$ 104,770.08	\$ 54,942.85

CREDITS

REMITTED TO TREASURER

Redemptions	\$ 79,927.68		\$ 44,948.35	\$ 30,455.55
Interest and Costs Collected	\$ 6,014.55		\$ 11,043.37	\$ 10,665.85
Abatements unredeemed Liens	\$ 1,031.88		\$ 1,219.40	
Liens Deeded to Town	\$ 1,788.43		\$ 2,176.28	\$ 4,414.37
Unredeemed Liens 12/31/09	\$ 105,808.53		\$ 45,382.68	\$ 9,406.97
TOTAL LIEN CREDITS	\$ 194,571.07		\$ 104,770.08	\$ 54,942.85

Town Clerk's Report 2009

BOAT PERMIT FEES

Overpayments

BOAT REGISTRATIONS

Boat Agents Fees 107 \$ 160.50

Boat Permits 70 \$ 1,301.48

DOG LICENSES

Dog Late Fees 82 \$ 257.00

Dog Overpopulation 274 \$ 548.00

Dog Civil For \$

Town Dog License Account 315 \$ 1,390.50

State Fees 311 \$ 155.50

HISTORY PACKAGE 3 \$

History Package \$ 120.00

New Histories \$

HUNTING/FISHING LICENSE 20

General Account for State \$ 860.00

Town Clerks Fee \$ 29.00

MARRIAGE LICENSE 7

General Account for State \$ 266.00

Town Marriage License \$ 49.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN CLERK (CONTINUED)

MISCELLANEOUS	2	
Town Miscellaneous Account	2	\$ 15.00
MOTOR VEHICLES REGISTRATION		
Motor Vehicle Account	1713	\$ 147,986.51
Motor Vehicles Titles	187	\$ 374.00
Town Clerk Fee Account	1705	\$ 5,115.00
Clerk Fees	1744	\$ 1,744.00
Transfer Fees	94	\$ 470.00
OFF ROAD VEHICLES	45	
Off Road Vehicles Town		\$ 45.00
Off Road Vehicles State		\$ 2,693.00
SACRED DEPOSIT		
Sacred Deposit Books	1	\$ 8.00
OVERPAYMENTS	0	
Overpayments		\$
PISTOL PERMITS		
Pistol Permits		
POSTAGE FEES	4	
Postage Fees		\$ 11.72
UCC FILING	15	
UCC Filings		\$ 225.00
VITAL STATISTICS	17	
Certified Copies State		\$ 120.00
Certified Copies Town		\$ 60.00
Certified Copy Additional State		\$ 10.00
Certified Copy Additional Town		\$ 6.00
TOTALS	6806	\$ 164,020.21

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN CLERK'S 10 YEAR HISTORY

CATEGORY	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Motor Vehicles	1994	1918	1770	1786	1841	1758	1644	1573	1505	1465
Dog Licenses	326	311	329	321	329	313	277	276	272	234
UCC's	15	25	14	24	14	30	6	37	19	16
Pistol Permits		9	27	31	24	18	19	35	19	21
Vital Records	27	17	14	40	21	15	18	21	16	13
RECREATIONAL REG'S										
Boats	177	186	191	94	88	80	60	71	104	63
Hunt/Fish Reg.'s	20	43	31	27	34	60	42	33	32	35
OHRV	45	67	102	82	81	89	61	44	55	50
TOTAL	2604	2576	2478	2405	2432	2363	2127	2090	2022	1897

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2009 \$1,307,319.70

RECEIPTS:

Tax Collector	4,861,967.66	
Less: NSF Checks	(9,766.00)	4,852,201.66
Town Clerk	164,832.41	
Less: NSF Checks	(647.00)	164,185.41
State of New Hampshire	432,610.83	432,610.83
Selectmen's Office	132,129.99	
Less: NSF Checks	(245.00)	131,884.99
Transfer Station Scale Income	11,965.00	11,965.00
Recycling Equipment Fund	9,000.00	9,000.00
Checks Returned to Books	98.62	98.62
TD Banknorth/Interest	1,905.93	
Less: Bank Fees	(440.46)	1,465.47
TOTAL RECEIPTS & BALANCE ON HAND		\$6,910,731.68

Less: Selectmen's Orders Paid (\$5,521,119.55)

CASH ON HAND DECEMBER 31, 2009 \$1,389,612.13

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Treasurer's Report (Cont)

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 2009		\$889.12
Interest Earned	0.91	<u>0.91</u>
Balance December 31, 2009		\$890.03

CONSERVATION COMMISSION

Balance January 1, 2009		\$44,381.67
Current Use Income 2008	37,900.00	37,900.00
Interest Earned	170.99	<u>170.99</u>
Total Receipts and Balance on Hand:		\$82,452.66
Expenditures:	(30,856.93)	<u>(30,856.93)</u>
Balance December 31, 2009		\$51,595.73

FORESTRY FUND

Balance January 1, 2009		\$4,916.49
Income from Timber Severance	291.90	
Interest Earned	23.60	315.50
Expenses:		<u>-</u>
Balance December 31, 2009		\$5,231.99

RECYCLING EQUIPMENT FUND

Balance January 1, 2009		\$27,658.32
Income from Recycling	3,481.40	
Interest Earned	224.96	3,706.36
Expenses:	(8,540.00)	<u>(8,540.00)</u>
Balance December 31, 2009		\$22,824.68

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2009		\$17,320.30
Income	30,233.13	30,233.13
Expenses	(11,756.30)	<u>(11,756.30)</u>
Balance December 31, 2009		\$35,797.13

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington
Detailed Statement of Receipts
January 1, 2008-December 31, 2009

Balance January 1, 2009		\$1,307,319.70
Tax Collector	\$4,861,967.66	
Less NSF Checks	(9,766.00)	4,852,201.66
Town Clerk	164,832.41	
Less NSF Checks	(647.00)	
Less Town Histories	(128.00)	
Less Postage	(11.72)	164,045.69
Special Reserve		
Recycling Fund	9,000.00	9,000.00
From State of New Hampshire		
Shared Revenue Block Grant	0.00	
Rooms & Meals Distribution	44,487.81	
Highway Block Grant	53,363.83	
Emergency Management/Ice Storm	100,352.00	
Bridge Aid	167,440.00	
NH/ Department of Justice	507.60	
NH/ Rec Land Reimbursement	13,007.20	
Hazard Mitigation Grant	20,400.00	
NH Fish and Game Grant	2,137.50	
Mill Pond Reimbursement	27,451.09	
NH Highway Safety Grant	3,463.80	432,610.83
Receipts From Selectmen's Office		
Copies	780.73	
Executive Reimbursement	37.84	
Welfare Donations	2,101.00	
Police Income	2,099.00	
Income from Pistol Permits	320.00	
Welfare P/Y	23,829.25	
Welfare Current Year	0.00	
Fire Department	0.00	
Health Insurance Reimbursements	20,665.48	
Planning & Zoning	2,368.79	
Trustees of the Trust Fund	36,252.16	
Income from Rescue Squad	1,000.00	
Rescue Squad Reimbursements	2,414.16	

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Forest Fire Reimbursement	785.88	
Misc. Income, Reim (LCHIP, NHLakes)	279.59	
Legal Reimbursement	3,987.81	
Election & Registration	592.03	
Use & Security	3,575.00	
Building Permits	8,791.50	
Timber Bond	161.99	
Business Permit	0.00	
Current Use Application	114.94	
Court Fines	380.00	
Health Officer Reimbursement	168.98	
Perpetual Care	1,375.00	
Driveway/Sign Permits	90.00	
Maintenance Fees, Permits and Fees	61.44	
E-911# Fees	450.00	
Income from Solid Waste	40.00	
Scale Income	11,965.00	
Less NSF Checks	(245.00)	
Closeout of Cemetery	0.00	
Police Donation	500.00	
Stoddard Transfer Station Fee	10,250.00	
Highway Department Reimbursement	1,570.80	
Cemetery Sales	125.00	
Emergency Management Reimbursement	73.99	
Library Walkway	0.00	
Park & Recreation Reimbursement		
Registrations	3,692.00	
T-Shirts/Overnight/Reimbursement	1,109.00	
Sale of Town Property	800.00	
Histories	237.00	
Postage Reimbursements	17.55	
Police Department Reimbursement	1,171.50	143,989.71
Proceeds of Long Term Debt	0.00	0.00
Interest on Accounts	1,905.93	
Checks returned to the books (2007)	98.62	
Less Bank Fees	(440.46)	1,564.09
Receipts for 2009		\$5,603,411.98
Total Receipts and Balance		\$6,910,731.68

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington, NH

2009 Gross Wages for Town Employees

Armstrong, Robert	Counselor-in-Training	200.00
Atkins, Kathleen M	Assessors	1,757.90
Atkins, Shawn	Fire Department	3,258.14
Bachand, Yvonne	Supervisor Checklist	850.38
Bates, Jean	Ballot Clerks	16.90
	Supervisor Checklist	633.39
	Rescue Squad	1,686.38
Bates, John	Rescue Squad	2,142.88
Bennett, Ryanne	Counselor	950.00
Berry, James	Health Department	731.03
	Highway Department	2,467.64
	Recycling	4,804.43
Bilski, Dawn	Library	1,086.60
Bilski, Jonathan	Library	242.29
Bodak, Louise	Ballot Clerks	121.24
Bodnar, Zachary	Counselor	850.00
Bresett, Norman	Highway Department	84.56
	Recycling	5,124.20
Brown, John	Highway Department	1,624.00
Bruno, Ainsley	Counselor-in-Training	200.00
Bruno, Jennifer	Library	520.64

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Burton, John	Highway Department	142.70
Butler, Christina	Counselor	666.66
Carter, Laurie	Rescue Squad	175.10
Casavecchia, Alexa	Counselor-in-Training	200.00
Chidester, Seth	Rescue Squad	1,415.50
Cilley, Kimberly	Rescue Squad	646.00
Cook, Linda	Assessors	11,717.40
Cook, Richard	Forest Fire Selectmen	32.97 6,000.00
Corrigan, John	Police Department Fire Department	14,466.40 75.78
Crane, Gary	Highway Department Fire Department	2,083.06 1,074.74
Crane, Robert II	FD Vehicle Repairs Fire Department Highway Department Rescue Squad	1,390.08 2,226.52 31,849.96 241.50
Curran, Nancy	Rescue Squad	2,005.50
Dagesse, Michelle	Accounting Executive Park & Recreation Secretary PD Secretary Planning Board Police Custodial Secretary Selectmen	996.20 26,803.20 13.60 68.00 27.20 6.80 567.80
Dube, Laurie	Assessors	5,015.22
Duggan, Colleen	Tax Collector/Deputy	2,633.15

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

	Town Clerk Deputy	3,620.53
	Welfare	166.78
Dumeny, Scott	Fire Department	2,128.00
	Forest Fire	189.45
	Rescue Squad	52.50
Dunlap, James	Highway Department	42.28
	Fire Department	1,519.74
Eastman, Kenneth	Selectmen	5,750.00
Eaton, Guy	School Moderator	100.00
	Selectmen	6,000.00
Eaton, Holly	Water Safety Instructor	1,200.00
Eaton, Wendy	Lifeguard	750.00
Eccard, John	Forest Fire	37.89
Eccard, Patrick	Fire Department	83.97
Eccard, Ryan G	Forest Fire	31.11
Emperor, Timothy	Rescue Squad	1,188.00
France, Arline	Assessors	7,042.01
	Accounting	500.00
Gaskell, Lawrence	Highway Department	35,779.00
	Fire Department	171.00
	FD Vehicle Repairs	126.30
Gilbert, Laura-Jean	Rescue Squad	5,035.38
Goodliff, Logan	Lifeguard	900.00
Goodliff, Zachery	Counselor	800.00
Griffin, Barbara	Camp Director	4,000.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Griffin, Bridget	Counselor	950.00
Halverson, Ingrid	GGB	3,523.24
	Moderator	124.23
	Supervisor Checklist	26.86
	Water Systems Operator	528.73
Halverson, Martha	GGB	512.08
	Parks & Recreation	1,300.00
Halverson, Rachel	GGB	640.97
Hanscom, Denise	Rescue Squad Administrator	1,900.00
	Rescue Squad	3,166.38
Holdner, Sarah	GGB	95.81
Jager, Ronald	Moderator	259.92
James, Erica	Accounting	123.38
Johnson, Kathryn	Counselor	900.00
Johnson, Robert	Counselor	950.00
Killam, Herbert	Fire Department	1,750.00
	Forest Fire	164.19
Krygeris, Mary	Ballot Clerks	16.90
	Supervisor Checklist	990.39
Lutig, Rebecca	Rescue Squad	247.00
Marshall, Steven	Chief Of Police	51,670.58
	Web Page	730.55
Marvin, George	Fire Department	2,201.50
	Forest Fire	37.89
Miller, Kayla	Water Safety Instructor	1,000.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

McClure, Daniel	Fire Department	88.00
Morse, Jacob	Counselor	666.66
Moser, Brian	Fire Department	4,817.38
	Highway Department	1,450.44
	Police Department	6,292.82
	Recycling	30,338.99
	Rescue Squad	285.00
Moser, Dale	Highway Department	1,234.01
Mulholland, Mary	Ballot Clerks	207.84
	School	21.65
Ostertag, Robert	Highway Department	33,648.35
	Recycling	297.18
Ottersen, Sharon	Ballot Clerks	60.62
Pasieka, John	Fire Department	1,810.00
	Forest Fire	2,424.12
	Rescue Squad	196.00
Pasieka, Sarah	Counselor	850.00
Philbrick, Janice	Ballot Clerks	112.58
	Moderator	54.84
	School	54.84
	Tax Collector	7,241.32
Poole, Sandra	School	216.07
	Town Clerk	7,627.76
Putchler, Timothy	Police Department	4,191.79
Read, Jennifer	Rescue Squad	695.63
Roy, Lynda	Accounting	788.70
	Treasurer	2768.00

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

	Welfare	349.94
Russell, James	Ballot Clerks	8.66
Russell, Mary	Ballot Clerks	8.66
	Welfare	2,553.09
Schwartz, Jed	Fire Department	88.00
	Forest Fire	113.67
Scruton, Christopher	FA/Systems/Payroll	2,208.00
Smith, Aaron	Police Department	1,372.02
Snair, Cassidy T	Counselor-in-Training	200.00
Sonnichsen, Sandra	Library	9,302.97
Tanner, Kenneth	Emergency Management	80.00
	Fire Department	114.00
Tanner, Nancy	Rescue Squad	1,220.63
Tanner, Thomas	Counselor	800.00
Toczko, Susan	Library	160.00
Thayer, Edward	Highway Department	49,953.32
	Forest Fire	37.89
Thayer, Kristopher	Highway Department	404.88
	Recycling	184.50
Wood, David	Fire Department	800.74
Wright, Jo-Ellen	Library	11,978.26
Wright, Robert	Rescue Squad	3,804.63
Total		\$487,102.63

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PROPERTY VALUATION SUMMARY

as of December 31, 2009

Land	Assessed Value	Acres
Current Use	\$1,564,022	19,251.020
Commercial	810,300	50.830
Residential	147,545,700	3,716.160
Total Taxable:	\$149,920,022	23,018.010
Buildings	Assessed Value	
Commercial	1,708,100	
Residential	116,488,631	
Manufactured Housing	1,241,800	
Public Utility	2,871,100	
Total Taxable:	\$122,309,631	
TOTAL VALUATION:	\$272,229,653	

VALUE EXEMPTIONS

Wood Heat Energy	15	\$35,000
Solar/Wind Heat Energy	2	14,090
Elderly	7	220,000
Blind	1	15,000
TOTAL VALUATION:		\$284,090

ELDERLY EXEMPTION COUNT

\$20,000	2	\$40,000
\$30,000	2	60,000
\$40,000	3	120,000
Total:		\$220,000

BLIND EXEMPTION COUNT

\$15,000	1	\$15,000
Total:		\$15,000

VETERAN TAX CREDIT COUNT

Veteran	88	\$13,200
Disabled Veteran	4	6,000
Total:		\$19,200

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	451.280
FOREST LAND	16,096.040
UNPRODUCTIVE LAND	352.000
WETLAND	533.500
CONSERVATION	1,818.200
TOTAL ACRES:	19,251.020

9,151.790

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Number of Acres receiving 20% recreational discount:

Number of Parcels in Current Use: 454

Number of Conservation Restrictions: 5

SCHEDULE OF TOWN PROPERTY as of December 31, 2006

East Washington - Purling Beck Beach & Rec. Areas	\$40,200
Camp Morgan & Millen Pond Rec. Areas	1,001,200
New School Building	1,013,600
Cemeteries	1,800
Common Lands & Buildings	130,100
Fire Department Land & Buildings	278,800
Equipment	5,000
Highway Department	
Old Garage	112,700
New Garage	292,200
Equipment	92,000
Recycling Center Equipment	61,500
Transfer Station	110,700
Library, Land & Buildings	249,600
Police Department Land & Building (Old Central School Bldg.)	175,600
Equipment	6,000
Town Hall, Land & Buildings	504,900
BandStand	6,600
Subtotal:	\$4,082,500

Land & Buildings Acquired through Tax Collector's Deeds

TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$89,200
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	73,000
TM 07-045	RT 31N	No Main St.	5.10 AC	39,700
TM10-005	AP	Old Marlow Rd.	146.00 AC	186,100
TM 10-060	LAE	U-2 Ashuelot Dr.	1.77 AC	32,300
TM 11-026	RT 31N	Lempster Mountain Rd.	4.00 AC	48,000
TM 11-087	RT 31N	Old Marlow Rd.	.043 AC	6,600
TM 12-180	RT 31 S	248 South Main St.	3.40 AC	52,100
TM 12-187	RT 31S	Halfmoon Pond Rd.	.5 AC	8,800
TM 12-194	RT 31 S	off Highland Lake	15.00 AC	53,100
TM 14-012	LAE	L-66 Harrison Dr.	1.50 AC	62,300
TM 14-065	LAE	T-12 Grant Rd.	1.5 AC	32,200
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	11,100
TM 14-236	LAE	E-8 Ashuelot Dr.	.81 AC	19,800
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	29,300
TM 14-300	LAE	D-19 Jackson Dr.	.79 AC	29,300
TM 14-331	LAE	M-2 Presidential Dr.	1.11 AC	31,900
TM 14-368	LAE	R-7 Stowell Rd.	1.26 AC	32,000
TM 14-378	LAE	R-29 Coolidge Dr.	1.45 AC	32,100
TM 14-400	AP	Huntley Mtn. Rd.	106.00 AC	51,700
TM 15-107-1	MP	Millen Pond Rd.	0.02 AC	51,800

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	31,900
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	29,100
TM 16-075	RT 31 S	E. Washington Rd.	0.51 AC	17,600
TM 16-083	RT 31 S	E. Washington Rd.	1.18 AC	24,400
TM 16-101	EW	E. Washington Rd.	3.5 AC	47,900
TM 16-102	EW	4078 E. Washington Rd	3.6 AC	48,200
TM 18-006	AP	Old Marlow Rd.	56.00 AC	49,100
TM 20-121-1	BR	Nuthatch Way	20.39 AC	338,100
TM 24-028	HLS 415	Valley Rd.	.22 AC	26,800
TM 25-088	HLS 134	Valley Rd.	.07 AC	28,500
TM 25-089	HLS 601	Valley Rd.	.34 AC	57,200
Subtotal:				\$1,671,200
GRAND TOTAL OF TOWN PROPERTY				\$5,753,700

TOWN OWNED VEHICLES

Prior reports have listed values for town owned vehicles that were unverified. This year's report has omitted that information, pending verification in compliance with GASB35. Vehicles insured for replacement coverage are listed below.

1965	Military	Plow Truck	Highway
1974	Dodge	W500 Brush Truck	Fire
1974	Ford	Tractor	Highway
1976	AL	Fire Truck	Fire
1981	Mack	Dump Truck	Highway
1983	GMC	Tanker	Fire
1984	Chevrolet	Dump Truck	Highway
1984	Chevrolet	Dump Truck	Highway
1985	Dresser	Loader	Highway
1986	Chevrolet	Van	Highway
1986	Chevrolet	Truck	Highway
1987	Oshkosh	Plow Truck	Highway
1987	Oshkosh	Plow Truck	Highway
1992	Internat'l	Pumper	Fire
1996	Mack	Pumper	Fire
1998	Internat'l	Dump Truck	Highway
2003	Ford	Ambulance	Fire
2003	Kenworth	Roll Off Truck	Transfer Stat.
2005	Caterpillar	Backhoe	Highway
2006	Ford	Expedition	Police
2007	Freightliner	Fire Truck	Fire
2007	John Deere	Grader	Highway

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2009 TAX RATE COMPUTATION

TOWN PORTION

Gross Appropriations	2,107,998		Tax
Less: Revenues	820,924		Rates
Less: Shared Revenues	0		
Add: Overlay	53,687		
War Service Credits	<u>19,200</u>		
Net Town Appropriation		1,359,961	
Special Adjustment		<u>0</u>	
Approved Town Tax Effort		1,359,961	
Municipal Tax Rate			4.99

SCHOOL PORTION

Net Local School Budget	2,656,224		
Regional School Apportionment	0		
Less: Adequate Education Grant	94,456		
State Education Taxes	<u>564,313</u>		
Approved School Tax Effort		1,997,455	
Local Education Tax Rate			7.35

STATE EDUCATION TAXES

Equalized Evaluation (no utilities) x		2.14	
256,072,446			564,313
Divide by Local Assessed Evaluation (no Utilities)			
263,212,633			2.10
Excess Education Taxes to be Remitted to State		0	

COUNTY PORTION

Due to Sullivan County	717,071		
Less: Shared Revenues	<u>0</u>		
County Approved Effort		717,071	
County Tax Rate			2.64

Total Tax Rate **17.08**

Total Property Taxes Assessed		4,638,800
Less: War Service Credits		19,200
Add: Village District Commitments		<u>11,005</u>
Total Property Tax Commitment		4,630,605

PROOF OF RATE

Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	2.10	564,313
All Other Taxes	14.98	<u>4,074,487</u>
		4,638,800

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
ARCHIVES COMMITTEE - 2009

When the Selectmen need to consult an old map or a person living in the state of Washington wants to check out the Washington, New Hampshire, marriage record of her great-great grandfather, the Archives Committee is where the request lands. The Archives Committee oversees the old records of the Town and operates under the jurisdiction of the Selectmen and Town Clerk.

Located in the basement of the Shedd Free Library, the Archives are in a relatively fireproof place and have a relatively constant climate-controlled atmosphere. This year the dehumidifier has caused some problems and will probably soon need to be replaced. The Archives also has a serious space issue, since the library desperately needs the space that the Archives inhabits and, indeed, uses some of the Archive's area for its book storage. It is important that the vital records of the town be stored in an area closer to the office of the Town Clerk, who frequently needs to consult those records. Perhaps in the future, those issues could be resolved by moving the Archives to a different space.

In 2007 the State of New Hampshire granted \$10,000 to the Archives, and this grant was a great help in bringing some of the records up to the standards necessary for their restoration, preservation, and storage. It will, however, be important for the town to consider continuing that work in the future.

Respectfully submitted,

Grace Jager
Marcellus Liotta
Thomas Talpey

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey
Winchester Hinsdale

2009 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its ninth season. Twelve sites were sampled along the River's 64-mile length from Washington to Hinsdale, and two sites along the South Branch of the river. Analyses were done for

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

temperature, pH, total phosphorus, dissolved oxygen, turbidity, chloride, and conductivity. This year Conservation Commissions along the river donated funding to support *E. coli* testing. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling monthly from May through September. *E. coli* samples were obtained in June, July, August and September; phosphorus in June, July and August. An initial review of the data indicates that *E. coli* levels were lower than in previous years with few spikes of elevated values. This may be a reflection of more consistent river levels due to the regularity of rainfall, keeping the bacteria levels diluted and even. The pH values continue to show a decline in the headwaters meaning a more acidic water column. The 9 years of data are available online at <http://academics.keene.edu/pegglest/AshuelotRiver.htm> or <http://www.des.state.nh.us/wmb/VRAP/>.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Marlow, Surry, Keene, Swanzey, and Winchester. The projects included Alteration of Terrain Permits, Wetland Permits, Shoreland Permits and the disposal of state owned lands. Four site visits were made by members of the committee. ARLAC discussed hydroelectric projects on the river to include review of an application for Low Impact Hydroelectric Institute certification on two of the lower Ashuelot dams and a Federal Energy Regulatory Commission preliminary permit for hydroelectric development in Keene. ARLAC continued to follow NH legislation and rulemaking, commenting on the proposed stream crossing rules and supporting efforts placing all LAC's more directly in line to receive notifications of permits.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam, advocating for public access after construction. Concerns regarding the stability of the Thompson Covered Bridge are being addressed and both projects are slated to be completed the summer of 2010. We also continue to participate in discussion of plans for replacement of the Rte 10 bridge over the Ashuelot River in Winchester.

This year the Hinsdale Planning Board voted to accept the Ashuelot River Corridor Management Plan as part of their Master Plan. The Keene City Council voted their final approval of the plan. ARLAC, with the assistance of the Southwest Region Planning Commission, has begun to strategize implementation of the Corridor Management Plan. After several meetings we set six priorities 1. Public education and outreach. 2. Water quality. 3. Protect, preserve and conserve flood plains riparian /wetland buffers /animal habitat. 4. Preservation of historical, archaeological and cultural features. 5. Promote public access. 6. Restoration of fish populations.

ARLAC co-sponsored the annual cleanup of the River from north of Ashuelot Park to West Swanzey as part of the Source to the Sea cleanup. A total of 130 volunteers picked up 2,847 pounds of trash and 31 shopping carts during this October event.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman

2009 Membership: Linda Fuerderer-- Marlow; Pablo Fleischmann - Gilsum; John Davis--Surry, Jim Holley , Emily Hague, Dan Farina--Keene; Barbara Skuly, Stephen Stepenuck - Swanzey; Dan Carr-- Winchester; Serena Benedict--Hinsdale

Board of Assessors 2009

In July of this year Laurie Dube made the difficult decision of resigning from the Board to spend more time building her successful garden business. We all wish her much success.

Laurie's departure left an opening in the Board that was quickly filled with the appointment of Kathy Atkins. Kathy has been training under the close supervision of Lynn Cook to be a Certified Measurer and Lister. Kathy will be attending related courses as they are offered by the IAAO and the DRA.

The year 2009 has shown a downward spiral in the number of qualified real estate sales. Sadly, portions of unqualified sales were due to foreclosed properties, the values of which cannot be used in our sales analysis for the upcoming 2010 Revaluation Update. For now it is important to remember that the current assessed values for all properties are based on the 2005 revaluation when the real estate market was stronger.

Per the requirements of the DRA, an update of values must be done every five years or sooner, if the levels do not fall within the DRA guidelines for Equity throughout the Town. Since our last update was completed in 2005, there will be a Full Update this coming spring that will bring all assessed values to 100% of current market values as of April 1, 2010. The Board with the approval from the Selectmen has hired Cross Country Appraisal Group, LLC from Concord, NH to perform this update. Cross Country Appraisal will provide us with a Sales Analysis as of April 1, 2010. They will inspect all properties in the Town of Washington from the exterior to insure accurate and consistent data throughout the Town. This will establish updated base rates for land and buildings and will be applied consistently to all properties for 2010.

The Board performs all routine assessing responsibilities without the assistance of an outside company, as in year's prior. Among these responsibilities are; inspections of the completion of construction projects, data verification of all properties (1/5 of the town annually) to insure accuracy, abatement requests, intent to cut forms, timber and gravel warrants, land use change tax forms, subdivision and annexations, tax map updates, deed changes and address changes. Performing these assessing duties in-house has proven to be economical for the Town and provided the board with the accurate and constant data important in maintaining equitable values.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

As always, there are several tax relief programs available including the Elderly and Disabled Tax Deferral, Veterans' Standard Tax Credit, (Veteran's) Surviving Spouse Tax Credit, (Veteran's) Service-Connected Total Disability Tax Credit, Blind Exemption, Limited Income/Limited Asset Elderly Exemption, Solar Energy Systems Exemption, Wood Heating Energy Systems Exemption and Wind-Powered Energy Systems Exemption. These programs have specific requirements; please call or stop by the office for more information.

Our office hours are Thursdays between 9 AM – 2 PM where we can assist you with any inquiries you may have regarding your assessments or feel free to call us at (603) 495-3074.

We will continue our goal to maintain consistent and equitable assessments throughout the Town and provide the taxpayers with knowledgeable explanations concerning their assessments.

Respectfully submitted,

Arline France, Lynn Cook and Kathy Atkins

Cemetery Trustees Report

2009 was a relatively quiet year for the Trustees.

Only 5 grave plots were sold, and several plot layouts were requested for the purpose of corner or monument settings.

The Public Works Dept. took care of the mowing of the cemetery fields and this helped to reduce expenses and prevents the brush from overtaking the areas.

We continue to receive many compliments on the exceptionally fine appearance of our cemeteries. And we would be remiss to not pass on these compliments to our contractor, Walton's Landscape Service. And we have secured his services for 2010.

The one lingering project that hopefully will be done this year is the replacement of the crypt doors at the Old Cemetery. There was a report of a bear with cubs coming out of the crypt this past spring. Glad that she found shelter from the rain.

The Trustees found it necessary to send out a few letters to folks about non-traditional item or plantings on or around their plots.

As a reminder we will include here within an excerpt from the agreement.

"No items, structures or decorations may be placed on graves other than those traditional to Washington Cemeteries, as determined by the Washington Cemetery Trustees. The Trustees reserve the right to remove non traditional items."

"Any shrubs, trees, or other plantings shall be maintained annually by the descendant caretaker, or others, to a standard size for the species, and not interfere with other lots or the cemetery maintenance in general. If not, the Trustees or their agent may prune, trim or remove said planting."

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

As a reminder, nothing may be placed outside of the lot lines which includes behind the Memorial Marker.

Also anyone with excess flowering bulbs or perennials may donate them for use in the Cremains Garden. Contact any trustee.

Respectfully submitted,

Phil Barker
Jim Berry
Lorrie Killam

CONSERVATION COMMISSION

2009 has been an active year for the Washington Conservation Commission. We've been working on land conservation projects and educational programs that advance our mission of protecting our town's natural resources.

We were very pleased to complete the purchase of a 10-acre property on Twin Bridge Road. The Forestry Committee and Conservation Commission have long been working on the acquisition of this parcel, important for its proximity to existing conservation land and important recreational trails. The Ashuelot River area continues to be an important focus area for our land conservation efforts.

If you are interested in protecting your land please contact a member of our Land Protection Committee: Carol Andrews, Sandy Robinson, Jed or Nan Schwartz. We're interested in helping you meet your goals for permanently protecting your land.

Our vernal pool outing, held in early May was very well attended. Several children (and some adults too!) were happy to get their feet wet and explore the fascinating world of reptiles, amphibians, bugs, and other creatures who breed and feed in these biologically rich areas. There are lots of pictures of this event posted on the conservation commission's website (accessed from the town's website: www.washingtonnh.org/WCC_Html).

The Conservation Commission and Forestry Committee have started planning for the permanent protection of our Town Forests. We'll be working with a land trust such as the Forest Society to explore the possibility of placing conservation easements on these parcels.

The Energy Committee continues to be very active with projects such as energy audits for the town buildings and their increasingly popular movie nights. We thank Johanna Young, Lindley Rankine, Al Krygeris and Melissa Cole for their efforts to study and improve the energy efficiency of our town buildings.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Please join us at a meeting of the conservation commission. We meet on the third Wednesday of each month at 7:00 p.m. at the Town Hall. All are welcome to attend!

We continue to appreciate the work of the volunteers who serve on the commission and we appreciate your continued interest in our work! To find out more about what we're doing please visit our website www.washingtonnh.org/WCC_Html. Remember, your contributions to the conservation commission are greatly appreciated and are tax deductible!

Carol Andrews, Chair
Sandy Robinson, Vice-Chair
Nan Schwartz, Secretary
Arin Mills
Richard Cook
Jed Schwartz
Tom Taylor
Johanna Young
Lindley Rankine
Dorothy Thompson
Peter France
Don Richard
Lionel Chute

Washington Energy Committee Report

The mission of the Washington Energy Committee, a sub-committee of the Washington Conservation Commission, is to promote energy conservation, energy efficiency, and explore other ways to reduce carbon emissions among the town's residents, businesses and in municipal affairs.

This year the WEC has been actively working in several areas:

In the summer energy committee member, Al Krygeris, with the help of Michelle Dagesse and Bob Fraser completed an Energy Inventory for our town for 2008 energy usage (electricity and/or fuel used by of the town's municipal buildings street lights and vehicles). We recommended to the Selectmen that Washington apply for support from the Energy Assistance Program (MEAP), a collaborative project of Clean Air-Cool Planet, Jeffrey H. Taylor and Associates, the SDES Group, the Sustainable Energy Resource Group, Vital Communities, and Carbon Solutions New England and funded by the Regional Greenhouse Gas Initiative (RGGI). We were among the first group of town selected to participate in this program.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Analysis of our Energy Inventory was completed and presented at the December 17th Selectmen's meeting. A copy of the MEAP report is available on-line on the Washington Conservation web site. As part of MEAP, the town will receive a professional audit of the Town Hall in early January by SDES. The audit will conclude in a set of recommendations for building retrofits and renovations that would allow the town to reduce its building's energy use. The town will be in a good position to apply for funding to pay for those retrofits in February through the Energy Efficiency and Conservation Block Grant (EECBG) program, a program made possible through economic stimulus monies). See www.eecbg.energy.gov/ for further information.

Knowing that there would be funding available to improve energy performance of buildings, Melissa Cole contacted a number of energy auditing companies to find out how much it would cost to have energy audits done on our municipal buildings. Two companies, Bruss Construction and GDS, showed interest, toured the buildings provided estimates ranging from \$1,433 to \$2825 per building, depending on size of building and complexity of auditing. In their opinion major improvement in energy consumption was possible in most of our buildings

Some members attended the first Local Energy Conference, Home Energy Conference and Annual Local Government Center's Conference to learn what can be done to reduce energy consumption and what state or federal funding is available.

The Committee sponsored two green film nights at the Washington Congregational Church and invited the public.

Bob Fraser resigned from the committee in October. The Committee wishes to thank him for his assistance to the committee.

Respectfully,
Johanna Young

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

THE STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL



JOHN D. SHEA
EXECUTIVE COUNCILOR

8 McIntire Road
Nelson, NH 03457
Phone: 603-847-9008

State House Room 707
107 North Main Street
Concord, NH 03301
Phone: 603-271-3612
Fax: 603-271-3633

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOHN D. SHEA

If you are interested in learning more about the work I do on the Executive Council, I issue a newsletter to all 67 Communities on the results of each meeting as they pertain to Council District Two. It is also available at: <http://www.nh.gov/council/district2/reports>.

Business Finance Authority

In the past year, the Business Finance Authority (BFA) has enabled over 131 New Hampshire businesses to access over \$22 million in financing. As a result of the BFA's program 591 jobs were retained or created.

New Hampshire Health and Education Facilities Authority

For any facility requesting approval we conduct a public hearing to gather input from the community. The New Hampshire Health and Education Facilities Authority participate in the construction of borrowers' facilities. The organization was also involved in the renovation and equipping of these facilities and provides working capital and refinanced certain existing indebtedness. During the past two years, \$1.2 billion was approved for assistance to hospitals, medical centers, and schools.

Nominated Boards, Commissions, & Civil Commissions

Over 300 appointments are approved each year to various state boards and commissions. In District 2 there were 96 appointments, representing 30 communities. Additionally, hundreds of Notaries, Justices of the Peace and Commissioners of Deeds were reviewed and approved. If you are interested in serving on a board or commission please go to: <http://www.sos.nh.gov/redbook/index.htm> for more information.

Governor's Advisory Commission on Intermodal Transportation (GACIT)

The Governor's Advisory Commission on Intermodal Transportation (GACIT) is dedicated to making government more accountable to the people of New Hampshire. For New Hampshire's Ten Year Transportation Improvement Plan we held public hearings in 10 communities from Austerlitz to Somersworth, NH.

The American Recovery and Reinvestment Act Funding Program

I will be sending along a progress report for each community. The current estimates are that 3,872,686 work hours have been paid for with ARRA funds. I continue to visit my 67 communities, town offices, fire, police and health centers.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Washington Fire Department Annual Report

In 2009 Washington Fire Department began its year on a very icy note. Once again Washington was put to the test, and with the help of all Departments and townspeople we survived yet another one of mother natures events.

With active members logging in the 1200+ hours of training and call time. Responding to 58 calls ranging from co alarms, motor vehicle accidents and structure fires and several Mutual Aid Calls.

This year was another great year for training. Washington Fire Department members attended numerous trainings including power line safety, dam safety, live burn training and several other in-house trainings.

In August Fire Members from Washington utilized the New Hampshire Fire Academy's Burn trailer. Also in September members traveled to Concord to take advantage of the live burn building. This training was performed with actual live fire and intense heat conditions.

The Washington Fire Department welcomed two new members in 2009 Ross Jubert and Robert Jeffery. Once again I would also like to ask if anyone is interested in joining the Fire Department please contact any Fire Member.

In closing I would like to thank the community for their ongoing support of the Fire Department in our fund raising endeavors such as raffles, Fireman's Breakfast and the Annual Fishing Derby.

Respectfully submitted,

Brian P. Moser
Fire Chief

Officers

Chief – Brian P. Moser
Assistant Chief – Robert W. Crane II
Captain – Shawn L Atkins
Captain – George R. Marvin
1st Lieutenant – Scott M. Dumeny
2nd Lieutenant – Herbert E. Killam Jr.
2nd Lieutenant – John F. Pasioka
Training Officer – Scott M. Dumeny
Secretary – Bob Hofstetter
Treasurer – Dave Wood

Firefighters – Steve Baker, Richard Cook, Benjamin Crane, Gary Crane, Alan Dube, Jim Dunalap, John Corrigan, John Eccard, Lawrence Gaskell, Denise Hanscom, Robert Hofstetter, Steve Marshall, Dan McClure, Michael Ostertag, Robert Ostertag, Kenneth Tanner, Edward Thayer, Donald Turner, Dave Wood, Bruce Woodbury, Andrew Wright, Robert Wright, Jed Schwartz, Ross Jubert and Robert Jeffery

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Forestry Committee

The Forestry Committee is chartered with the overall management of the Washington Town Forest. Its charter includes the management of timber; firewood and other natural resources through controlled planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent with the public interest.

The Committee supports the long-range strategic goal of protecting the Town Forest under conservation easement. Established property lines with clear deeds and a source of funding to support legal and administrative costs are a major pre-requisites to the step of a legal conservation easement. In support of this objective during the year, the Committee: Received Planning Board approval to merge the three parcels (Jeff's Lot, Russell Pond Lot, and Barrett Pond Lot) into one deed making up the Barrett Pond Property, continued its effort to determine the exact boundaries of the Huntley Mountain Road Lot, searched old Forest Committee files for copies of old deeds for improved record keeping, and recorded in the Sullivan County Registry of Deeds survey of Farnsworth Hill Lot. We will continue these efforts of proper documentation and better records during the coming year.

A 10-acre piece of pristine property abutting the Twin Bridges Lot was purchased this year by the Conservation Commission, with the intent of adding it to the existing Town Forest. Assuming Town Meeting approval to incorporate this lot with the Town Forest, this new property will be merged with the Twin Bridges Forest and managed by the Forest Committee.

We look forward to creating a wildlife opening in the Huntley Mountain Lot consistent with the recommendation of the Forestry Plan. This opening will help prepare the way for future timbering of this lot.

All the Town Forest Lots are available to the public for hiking, hunting, fishing and bird watching. The camp Morgan Forest Trail although well marked and maintained, provides a wilderness adventure through an uncut natural forest. The Trail Head on Faxon Hill provides a resource map for a guided hike.

Members

Tom Taylor, Chair
Larry Gaskell
Steve Hanssen
Tom Burt
Al Krygeris
Joyce Dailey
Dave Dailey

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Forest Fire Warden Report

Once again spring started with warmer than normal temperatures and a very fast drying period. We did have some people trying to get the last minute brush piles burned, some required extinguishment of which some people were not to happy about and others were polite and put them out with no disagreement. We did receive two complaints about smoke from a neighbors fire entering a house, which can be addressed if there is no compromise. As the warmth continued and the green up started the fire danger dropped.

We had a total of 4 non-permit fires keeping us on a downward trend from 2002. We had 4 Official Warnings, 2 that received a fine. We issued a total of 483 Permits as of the end of November.

Please remember fires need to be inspected before issuing a permit. Permits are required for ALL outside fires including brush, ALL portable fireplaces, Chimeneas, steel fire pits or rings and any other device to burn permissible combustibles other than gas or charcoal even while raining, unless there is adequate snow cover.

I would like to thank my family for their support, the Deputy Wardens, Issuing Agents, Fire Fighters, Rescue Squad, Auxiliary, and you the public; together we make a difference.

BECAUSE ONLY YOU CAN PREVENT WILDLAND FIRES.

Respectfully Submitted,
John Pasieka, Warden

Deputy Wardens and Issuing Agents:

Brian Moser
Robert Crane II
John Eccard
Steve Marshall
Jed Schwartz
Shawn Atkins
Ed Thayer
Herb Killam
George Marvin

Report of the Committee on the Future of the Meetinghouse

The Selectmen appointed this Committee in the fall of 2007. Our task was to consider the preservation of the Town Hall, both as a unique historical town asset and as a solution for the long-range space and security needs of the town offices. We were to work under the Selectmen's direction with Richard Monahan, the historical architect hired by them and with any and all citizens of the town that could be interested in the project.

During 2008 we engaged many citizens, held numerous public meetings, conferred regularly with Mr. Monahan and with the Selectmen, and kept the Planning Board informed of our developing ideas and progress. As a result of these efforts the Selectmen brought to the 2009 Town Meeting a planning proposal, namely, to engage

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Mr. Monahan to assist the town in creating designs, architectural plans, and construction documents for a refurbished Town Hall -- such that this historic building would accommodate all town office needs for the foreseeable future. The cost for this planning phase would be \$80,000. (The rough estimate of total construction costs was 1.6 million.)

This planning proposal, though initiated and supported by the Selectmen was openly opposed at the town meeting by the Planning Board. It was also opposed by some citizens for various reasons: *the planning has already gone too far; the planning has not yet gone far enough; the economy is against it; the building as it is good enough; maybe we can just build a new building; shouldn't we think about this for another year? And so on.* And though the final vote was clearly negative, there were many expressions of support for the general idea, and numerous requests that the Selectmen keep the planning effort alive. We summarized these efforts and results in a Report to the Selectmen in May 2009. (Copy available from the Selectmen's office.)

In June we got surprising news: the New Hampshire Land and Community Heritage Investment Program (LCHIP), which had been dormant for over a year, would open a grant round in the fall! There followed a summer of strategizing, and in October we submitted an application for a two-year \$25,000 (the maximum allowable) Planning Grant -- with results to be known in January, 2010. All LCHIP grants are on a dollar-for-dollar matching basis.

If we receive this two-year planning grant our hope is that the town will accept it and match it with a \$25,000 appropriation this year, and with a similar appropriation next year to meet the full cost of the planning project described above. (Pledges and gifts may lower these numbers.)

Last year the Selectmen proposed a one-year planning phase for \$80,000; this year we expect them to propose a much smaller appropriation and a two-year planning phase. We also understand that the Selectmen intend to appoint a large citizen Advisory Committee of two dozen or so to work with the Selectmen and architect on the planning. During those two years fund raising and grant seeking would also get underway. *At the earliest, by 2012 the town could be ready to consider when the construction phase of the project should begin.*

This is a long-term project but we believe the above changes -- of strategy, of timetable, and of cost -- should now rally many citizens to the cause.

Since we believe the voters should be informed of whatever is said in their name about our town, we reprint below the project narrative, which formed the heart of the LCHIP application for a planning grant.

Ronald Jager
Carolyn Russell
John Cilley
Jim Russell, ex officio

Project Narrative

Our project is the Washington Town Hall, a classic 18th-century Meetinghouse, now in urgent need of being brought into the 21st century. Since late 2007 the town has been brainstorming this project with historical architect Richard Monahan.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

This building has been our Town Hall and the locus of town meetings for more than two hundred years. Splendidly situated on an elevated plateau, it has for close company a Congregational Church (1840), the first New Hampshire monument to Civil War soldiers (1867), and a classic school building (1883). Together these form a widely appreciated specimen of the ideal New England village green, and they have been on the National Register of Historic Places since 1986. In Washington we regard our Meetinghouse/Town Hall as a New Hampshire jewel and the pride of the town.

It was actually born on the Fourth of July, 1787 – the date of its raising. This, after years of dispute about size and location, but never about design. Everybody already knew what it would look like, namely, much like nearly every one of (what would soon be) more than a hundred others in New Hampshire. Today, it is one of just a few dozen relatively intact 18th-century New Hampshire meetinghouses, half of them no longer primarily town halls.

Externally, the building is unchanged since the addition of the bell tower in 1825; and throughout the 20th century it escaped the damages of modernization. It did, however, undergo some radical mid-19th century accommodations: the pulpit and box pews were removed, and a new floor, creating a two-story interior, joined the three galleries. The second story served multiple purposes for a hundred and fifty years: academy schoolroom, debating society, theater, dance hall, and large meeting area. Even so, this space has remained essentially unchanged since 1875, and still today exudes abundant historical charm. Regrettably, it has also become an unused space since the passage of the Americans With Disabilities Act.

On the main floor, principal meetinghouse architectural features also remain: ceilings with the slanting underbellies of the three-gallery design; architectural elaboration and detail of the beams and posts that still support the galleries; original wainscoting and windows intact and in place; original breastwork and pulpit paneling moved but still in use (for possible recycling a second time). As the Meetinghouse became the Town Hall it accepted changes that now highlight and record its history – but it was not ruined. Its varied history has ever been a microcosm of the town's own, as was recognized in an extended "biography" of the building published on its 200th anniversary: *A Sacred Deposit*, a striking designation given to it already in an 1820 report to the town. In this book's foreword architectural historian James Garvin wrote: "All who have admired, described, drawn or photographed this beautiful structure have recognized it as a symbol of Washington, of New Hampshire, and of New England." (p. vii.)

Yes, but...

This building desperately needs to be brought up to date. Authentic restoration to create a museum is not on our agenda; creative and authentic refitting of what has been our workaday Town Hall for over two hundred years is very much on our agenda. We envision this building, rehabilitated, serving the daily governmental and cultural needs of a growing town in the 21st century – but with the proviso that in so doing every possible respect to be paid to the history and architecture of the building.

For example, it still rests uncertainly on its original foundation: rocks on rocks – shored up occasionally over the years. Its heating, lighting, electrical, fire prevention, ventilation, security, and communications systems are all obsolete, not to mention inefficient; its three-office layout (designed in the 1880s) is awkward and ineffective. We make-do fairly well with what we have inherited, but there is widespread recognition that this great building is not now being properly used, secured, and preserved. Similarly, it is widely recognized that it has truly enormous untapped potential; that it can provide plenty of modern space for all the demands of a Town Hall.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

We realize that we may have just one chance to do this right. Step by careful step is the rule.

Phase I (Feasibility): In 2008 the town appropriated funds to engage an historical architect (Richard Monahan, AIA) to help the town think through the challenges of the building, and the Selectmen appointed a committee to work with him and the public to collect and winnow ideas. Throughout 2008-09, the architect studied the building and met often with the committee, who also engaged the Selectmen, Planning Board, and Historical Society, held many public meetings, and involved many others.

The principal ideas that emerged from Phase I are these: (1) The building should be raised, excavated underneath, and a full basement inserted – with the possibility of office, storage, archival, and utility spaces in a new lower floor. (2) The present main floor should be redesigned with new offices that highlight its architectural features, and visually recapture the symmetry of the classic 18th-century meetinghouse style. (3) A small addition should be installed on the back to house entrance, stairways, and lift to make the upper floor again accessible. Everything in the emerging scheme will tend to honor the historical architecture of the building and comply with the Secretary of the Interior's *Standards*, and all of it appears to the architect and to the involved citizens to be both recommended and feasible. But no details have been worked out.

Phase 2 (Planning): For this phase we have a full proposal from our architect for developing (with much citizen input) designs, plans, and bid-ready construction documents for the renovations outlined above. This application is an integral part of Phase 2, which has an estimated cost of \$80,600. (Phase 3, *Fund Raising and Construction*, will probably involve a bond issue).

A \$25,000 planning grant toward Phase 2 would create an invaluable supportive environment for the people of Washington to vote the remaining funds to carry the Planning through in less than 24 months.

HEALTH OFFICERS REPORT YEAR ENDING DECEMBER 31, 2009

This year has been a year of coping with outbreaks of EEE, West Nile Virus, H1N1, (SwineFlu) which all have come into our area. We had EEE come as close as Henniker, so we must all work to remove standing water during the spring/summer time.

The H1N1 Flu has been in and around Washington for a year and I have worked hard to keep you up to date as to what is happening. The best I can say for what is happening is to quote Dr. Monterro of DHHS. "What I say today will change tomorrow. And who knows what will happen the day after". Thanks to Nurses, Doctors and others in town I am in a position to have a clinic or help in a district POD in Weare. We are a part of the Weare area for a pandemic or mass clinic. A special 'thanks' to Chief Marshall for getting a space on the web site and on Nixel for notices and updates. Please check these out for town information,

There were the ongoing activities of: Inspection of homes, for those townspeople wishing to adopt or have child care: Occupancy permits, Septic systems: The Fall Flu shot clinic with 56 shots being given to the Residents: and the Foot Clinic every last Friday run by

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

the Lake Sunapee Health Services. There is a nominal fee charged. Anyone interested should contact the Health Services directly for an appointment.

The Senior Group decided to give up on managing the medical supplies that are available to the residents of Washington, and the Selectmen handed that duty over to me. The town has many pieces of equipment for loan, from hospital beds to crutches and every thing in between. Also, should you have any equipment that could be useful and in good condition, please feel free to donate it to our supply.

Once again I would like to thank the citizens of Washington for their continued support and please feel free to contact me if you have questions or concerns.

Respectively Submitted,

James E. Berry.

Healthofficer@washingtonnh.org

495-3798

HISTORICAL SOCIETY TRUST FUNDS - 2009

In 1989 a charitable trust of \$2500, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund was invested in a Certificate of Deposit, whose value at the beginning of the year, as reported in last year's Town Report, was \$2688.97. The CD matured in July 2009, with a total value of \$2765.00. The accumulated interest of \$265.00 was transferred to the Historical Society's checking account. A portion (\$150) of this interest was earmarked to cover two years of the \$75 per year annual trust fund fee assessed by the State of New Hampshire and the remainder of the interest (\$115) was used in combination with the interest from the Gage Fund for maintenance of the Schoolhouse property as detailed below. The principal amount of \$2500 from the Schoolhouse Trust Fund was then rolled over into a new CD with an interest rate of 1.69%, which will mature in July 2010. At the end of the year the value of this account was \$2514.27.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund, with a principal value of \$3500, as reported in last year's Town Report. This Certificate matured in September 2009, with a total accumulated value of \$3599.90. The accumulated interest of \$99.90 was transferred to the Museum's checking account and the remaining principal of \$3500 was reinvested in a special CD at 1.51%, which will mature in September 2010. The value of this account at the end of the year was \$3508.83. The accumulated interest of \$99.90 was used in the fall by a team of Historical Society volunteers who finished painting the outhouse and a portion of the exterior of the building and replaced a faulty door lock.

Respectfully submitted,
Thomas E. Talpey, Treasurer

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Joint Loss Management Committee
Annual Report

The Joint Loss Management Committee serves as a safety committee to review and inspect procedures, equipment and property that employees, citizens and visitors to the Town (excluding the school) may come in contact with. When presented with a perceived safety hazard we are to make recommendations to the Board of Selectmen, Department Heads and Committee Chairs. We are also responsible for conducting investigations of accidents or injuries when the Town is involved either as an employer or a property owner.

We inspected Camp Morgan and made a few safety recommendations that were followed up on. There were a few other problems and or accidents that were checked into.

Present members of the Committee are:

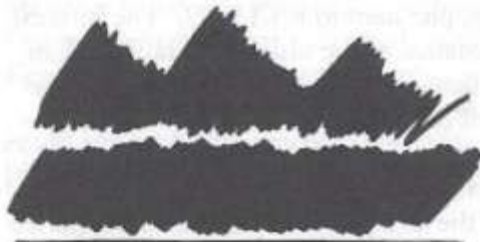
Larry Gaskell – Highway Department & Fire Department

Lynn Hendrickson - Library

Steve Marshall – Police

Ingrid Halverson – Town properties

Steve Hanssen – Parks & Recreation Commission



Lake Sunapee Region
VNA & HOSPICE

January 2010

Dear Friends,

As we enter our 40th year, staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remain grateful for the ongoing opportunities to provide home health, hospice, long-term care and community health services to all residents of Washington. Our Mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Washington residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

I am proud to report that, in the past year, LSRVNA provided care to at least 90 residents of your Town, including the following:

- ❖ Provided over 820 hours of nursing, therapy and in-home long term supportive care to 26 residents;
- ❖ Provided approximately 255 in-home nursing, therapy and social work visits to these residents; and,
- ❖ Two residents received 89 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home. Their family and loved ones are eligible for bereavement support and counseling for the next year at no cost.

Additionally, at least 65 residents utilized foot care, flu, blood pressure and parent child clinics provided by LSRVNA.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the Washington community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in Washington, LSRVNA would not be able to provide all these services without extra financial support from both the Town of Washington and some of its individual residents. This additional financial support is needed because reimbursement for home care services generally falls short of the cost of providing said services. This is an unfortunate aspect of health care today in this county. It is not a reflection on any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do. Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Sincerely,

Scott Fabry, RN
President and CEO

Park & Recreation Commission 2009

The 2009 Camp Morgan Summer Youth Program began on July 6th and continued for a full six weeks ending August 14th. This year we had a total of 100 registered campers, 15 swim only, 19 staff members, numerous volunteers and we also had retuning Camp Director, Barbara Griffin. We all had a wonderful time at camp this year despite the rainy days. We ended the summer with a trip to Wallis Sands Beach in Rye, NH that was well attended by campers. The campers had a fun day of basking in the sun. Thank you, to all of our chaperones. A special Thank you to the bus drivers for safely driving the buses for the trip to the beach.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

The annual Easter Egg Hunt was held once again at Town Hall, with about 50 children attending. Once again we had the Windham Swing Band perform at Camp Morgan. The weather did not cooperate so the concert was moved indoors but still very well attended. We had about 75 people there to enjoy the music and refreshments. This is the second year for the popular concert. Hopefully there will be many more over the coming years as we had much interest in the event. We hope interest keeps increasing. When driving through the center of town be sure to notice the newly painted bandstand done by the members of the Park and Recreation Commission and many volunteers. We are always open to new ideas for activities and events.

Respectfully,

Guy Eaton, Chair

Steve Hanssen

Jenn Read

Larry L'Hommedieu

Dawn Bilski

Barbara Griffin

Ray Clark

Annual Report of the Washington Police Department

495-3294 police@washingtonnh.org www.washingtonnh.org/Police.html

2009 has proven to be another year of growth and change for the Washington Police Department. We are busier than we have been in the past, and the seriousness of the crimes we are handling is getting more concerning. However, we have continued to meet these challenges and live up to our unofficial motto that "small does not mean unprofessional".

The year's activities actually started with our response to the Ice Storm of 2008 in December. During the period of the emergency we were able to provide nearly 24-hour coverage for the full duration of the event, as well as command presence in the EOC. In addition to responding to requests for service we coordinated with the Emergency Management Director and Sullivan County Department of Corrections to transport a work crew of inmates to assist with recovery and clean up.

With the dismal economy we were preparing for an increase in domestic violence and property related crimes such as thefts and burglaries. Fortunately, the anticipated trends did not come to fruition. Our burglaries are down 2008, and the domestics did not seem to happen. However, what we did see was an increase in vacant house check requests, and pistol permit applications.

In general however, our activity is up from 2008. The full report of Department activity will follow. You will see a large jump in the bottom line number of both calls for service and motor vehicle activity. Disturbingly, we saw an increase in the number of civil or neighborhood complaints we responded to. These are situations in which neighbors, or Associations had differences that they could not resolve over a cup of coffee and the police were asked to get involved in some form or fashion. These are very time consuming for us, and prevent us from being on patrol.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

However all is not gloom and doom in Washington. We are still a very safe, fun, and productive community.

2009 saw the first time that a Washington Police officer has instructed the DARE program at the Elementary School. Ofc. Tim Puchtler taught the class to the 17 students in the 5th grade class. In the past we had to hire in an instructor from another Department, so it was nice to see the Washington uniform in the classroom.

Ofcs. John Corrigan, Aaron Smith and I took turns with taking the monthly Students of the Month to lunch with the support of the many sponsors. In addition to the formal lunch program we could be found on other days eating in the cafeteria or playing at recess with them.

Public Safety Explorer Post #86 was started in a cooperative effort between the Police, Fire & Rescue Departments this year. While the learning curve of how to run an Explorer Post has been steep, we hope to keep that going and be more active in 2010. I was still involved in the NH Police Cadet Academy during the summer, and Ofcs. Moser & Corrigan participated in part of the training. One of the Explorers, Chris Tanner, completed the Basic session. We hope to see Chris back for the Advanced and others for the Basics next summer.

Although we lost our loaner ATV due to a business disagreement between the dealer and manufacturer we still did our trail patrols in the woods. We appreciate Bob Wright allowing us to use his machine until we can make other arrangements for a town machine. In the winter we conduct snowmobiles patrols on the trails, with a primary focus on getting to the remote properties, but also enforcement on operators not following the rules or keeping the sport safe.

Your police department continues to provide you full public safety capabilities. In addition to being certified police officers, in various combinations we are also firefighters, EMTs, and Deputy Fire Wardens. The officers have all been told that the phrase, "it is not my job" should not apply when someone calls for assistance.

We are now subscribed to Nixle.com. Nixle is a public service notification system that the emergency services can use to notify citizens of important information. The subscribers can enroll, at no cost, and opt to receive the messages by text messaging, email and web service. It is a secure and private system. There are no ads or pop-ups and your address is not sold to any other agency or enterprise. We have used this system to warn of suspicious vehicles/people, burglaries sprees, road closings, approaching weather emergencies, flu clinics and hearings. I encourage all residents and property owners to subscribe. Just go to www.nixle.com and select Washington, NH.

Also, for those that have not been getting my periodical e-newsletter, I apologize. In the beginning of the year the Department computer was replaced. In the process of migrating to a new e-mail program some of the address were lost. If you have not been getting the newsletter, and wish to get back on the list, please e-mail me at police@washingtonnh.org.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

During the year we lost the service of Ofc. Aaron Smith. Aaron's career and family life took him to Florida where he is now a Deputy with the Pasco County Sheriff's Department. We appreciated the time, service and dedication that he gave to the Town for the 4 ½ years he was with us and wish him, JJ and Matthew well in this new chapter in their lives. Although a not a "formal" member of the Department, we are fortunate in having Tpr. Mark Barrett live in Town. Mark acts as the 5th patrol officer for our department, answering the phone, handling calls and backing us up when needed. The color of the uniform and patch on the shoulder does not matter; our mission and goal are the same.

Nationally, 2009 was a safer year for police officers than 2008. But of note, sadly, there were 3 instances of multiple murders of police officers. In the cities of Pittsburgh, Oakland and Lakewood, WA the officers killed in each incident equaled the entire staff of our department. It is of the highest degree of importance to me that our officers are safe and well trained. Well-trained officers results in better service for the community, more efficient use of your tax dollars and reduces risk of injury payments and lawsuits. We have done very well in that area.

In 2010 I hope to continue that level of commitment to my staff and community. This will require some hard decisions. To meet your demands for more visibility and response to complaints, I will be asking to increase hours for the part-time officers. I will not be replacing Ofc. Smith with another body, but will be using the current officers more. With this increased patrol time, the cruiser is getting more usage than originally planned. Discussion will have to take place about the cost effectiveness of on-going repairs and maintenance, replacement or addition to our fleet.

We all appreciate the support and generosity you give to the Department and the staff. As I enter my 27th year in law enforcement I look forward to continuing to meet the goals and needs of the community, the governing body, my officers and staff and my family. I appreciate you allowing me the opportunity to do that for the past 11 years.

We wish all of you a productive, happy, health and most importantly safe 2010. For Ofc. Brian Moser, John Corrigan & Tim Puchtler, Admin. Asst. Michelle Dagesse,

Respectfully,

Steven I. Marshall

Steven I. Marshall
Chief of Police

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

WASHINGTON POLICE DEPARTMENT

5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

<u>INCIDENT</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Alarm	22	10	11	11	16
Alcohol Violation	2	4	1	1	1
Animal Other than Dog	6	10	27	27	9
Arrest	29	18	14	14	13
Assaults	7	4	4	5	3
Assist Agency					
Other Police	43	33	7	62	33
Rescue/Med/ Fire	19	27	0	19	51
Other Washington	7	24	4	7	14
Assist Citizen	27	13	0	55	49
Bad Check/ Fraud	7	2	9	7	11
BOL	0	2	7	2	7
Burglary/Attempt	4	8	3	15	9
Burn Permit Issued	44	48	5	60	93
Check Welfare	16	8	0	20	8
Child Abuse/Juvenile Complaint	0	0	20	0	5
Civil Standby	10	9	0	9	14
Criminal Mischief	7	4	0	7	11
Criminal Threatening	3	4	7	3	1
Criminal Trespassing	6	4	1	5	8
Collision:					
No Injury	21	15	7	27	17
Injury	5	4	8	3	4
Fatal	0	0	0	0	N/A
Hit and Run	0	1	5	0	N/A
OHRV/Snowmobile	0	1	27	1	N/A
Community Service/ Policing	17	15	7	19	12
Dangerous Sexual Offender Registration/Violation	3	0	1	7	3

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Deliver Message	5	7	2	6	3
Disabled Vehicle.	14	5	10	8	5
Disorderly Conduct/ Noise Compl.	8	3	0	5	14
Dog Complaint	106	61	4	27	105
Domestic Dispute	17	11	2	7	4
Drugs					1
D.W.I.	5	4	9	2	4
E-911 Hang-up	13	16	6	10	10
Fireworks Complaint	0	0	25	1	N/A
Fish & Game Complaint	1	3	1	4	1
Harassment	9	3	0	8	5
Illegal Dumping	5	6	66	2	3
Lost/Found Property	15	15	4	6	10
Miscellaneous	22	39	4	24	7
Missing Person	4	2	8	1	2
Motor Vehicle Complaint	23	22	10	19	21
Motor Vehicle Stops					
Warning	415	467	19	492	664
Summons	73	92	24	66	85
Motor Vehicle Unlock	13	2	7	7	7
Neighborhood Complaint	6	1	0	4	2
OHRV Complaint	9	4	1	8	15
Open Door/Window	5	10	3	10	8
Parking Complaint	3	2	1	7	25
Pistol Permit Issued	31	30	34	19	38
Police Information	22	44	13	24	32
Property Check	72	0	0	7	1
Protective Custody	0	0	6	0	N/A
Serve Paperwork	24	25	0	15	27
Stalking/ Violation Protective Ord.	0	0	1	3	2
Suspicious Person/ Vehicle/Activity	26	22	23	34	33
Theft	10	5	12	13	17
Town Ordinance Violation	1	1	0	6	20
Unattended Death	0	0	0	1	2
Unwanted Person	0	0	0	1	2

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vacant House Check/ Request	42	145	27	131	317
Vehicle Off Road	13	9	0	41	20
VIN Verification	16	26	0	12	12
Weapons Violation/Shots Fired	0	3	0	1	3
Totals	1,333	1,353	1,353	1,444	1,919

WASHINGTON PLANNING BOARD
Annual Report 2009

The Planning Board is comprised of four regular members, a Selectmen who is ex-officio and, at the present time, three alternate members. Fran Green resigned as an alternate during the year and we thank her for her service on the board.

During 2009, the Planning Board had twelve regular meetings, nine special meetings, including an All Boards Meeting and five Public Hearings. The Board also participated in five site walks.

After public hearings, one minor subdivision, one major subdivision, six Annexations and two Business Permits were approved. One major and one minor subdivision were withdrawn by the applicants.

The Board also approved twelve mergers, issued four Driveway Permits and one Sign Permit.

Two members of the Board attended the State Planning Conference in the spring.

The Town Residents approved a change to the Land Use Ordinance allowing Guest Cottages on lots that can accommodate them.

The Planning Board applied for a Plan NH Design Charrette in February to provide professional help in determining town assets and develop use plans. Unfortunately, we were not chosen for this year's charrette.

The Municipal Building and Space Needs Task Force gained 2 new members in March and has been meeting regularly and working with dedication. A progress report will be made available at the Town Meeting in March.

The Capitol Improvement Program was updated pursuant to state law and presented to the Selectmen to aid in budget development for 2010.

We are working, at present, on updating the Subdivision Regulations to reflect the changes made previously to the Land Use Ordinance and several other initiatives.

We ask that you visit our website for needed documents or permits, our meeting minutes, and updates during the year: http://www.washingtonnh.org/PB_Html/PBindex.html
You are welcome to attend all of our meetings and feel free to let us know your concerns.

Municipal Building Task Force

The Municipal Building Task Force, a Subcommittee of the Planning Board, is chartered with the mandate to identify the Town's present/future space and facilities needs and to present these findings to the Planning Board for strategic planning and controlled capital spending. The Committee reports directly to the Planning Board in support of the Board's responsibilities under NH RSA 674. The Municipal Building Task Force consists of volunteers with extensive planning and financial expertise who have been appointed by the Planning Board to help with this very important part of the Town's planning function. Approximately thirty Town employees and key volunteers have contributed to the collection of facility data, identification of requirements and the recommended solutions identified to date.

The Task Force spent a large number of hours gathering data on total Town requirements and identifying potential solutions. A well-attended public informational presentation on the status of the effort, as well as a tutorial of the process being followed was conducted on July 25, 2009 at the Town Hall. The initial report noted: Thirty percent (30%) of Town facility space is unsatisfactory, critical or unusable, while in some areas there exists surplus space, highlighting the need to centrally manage all town facility space and future expenditure. Subsequently the Task Force conducted multiple in-depth working meetings with town officials to collectively project the timing of facility needs and associated risks. While age of many Town structures certainly brings maintenance pressure, there are no current year immediate maintenance needs for any of the Town buildings, however, there are some critical/emergency capabilities that need to be incorporated near term for satisfactory performance of some Town functions. At this writing, publication of an "Initial Plan", with some early recommendations, and a Public Summary Presentation are planned for February 2010. This work in progress will continue to help scope the priorities facing the Town.

The Task Force recognizes the Town Meeting of March 11, 2009 called for an integrated plan of town requirements, including the Town Hall, as a mandate before moving forward with major facilities projects. The Task Force is committed to providing the voting public with prioritized town facilities requirements and cost trade-offs to support this mandate. The Task Force will carry its work forward throughout 2010 providing open dialogue in support of the Planning Boards Capital Improvement Program

Task Force Members

Dennis Kelly, Chairman
Steve Hanssen
Jim Russell
Tom Taylor
Steve Terani

**2009 Public Works
Annual Report**

The public works department completed many projects in 2009. The Mill Pond Watershed job was started in July. The Town applied for and received an \$80,000.00 dollar grant in 2008 from the NH Department of Environmental Services Watershed Assistance Section to improve the water quality at the Mill Pond in East Washington. The goal of the project was to reduce the total maximum daily load of potential contaminants from the surrounding landscape and minimize Summer Town beach closures. The project was separated in to two distinct phases. The first phase included implementing best management practices on properties located in the Mill Pond Watershed. The second phase was to divert a Town road drainage system on Purling Beck Rd. away from the Mill Pond to an Engineered treatment tank designed to remove sediments and pollutants. The project was completed on schedule and under budget in August.

Approximately two miles of East Washington Rd. was paved with 1" of hot mix asphalt to reestablish the proper crown for improved road drainage and drivability. All States Asphalt was contracted to do the job. The public works department along with hired trucks hauled the material to the paver to reduce some of the paving costs. The ditches were reshaped and excavated for better drainage with the town grader. The hill at the old Cornell farmhouse was widened to minimize the bottleneck. We had to blast ledge and boulders to remove the crown in the road. Under drain was installed and many rocks were removed to provide a suitable road base for the new pavement.

Washington drive was sand sealed throughout its entire length. This helps minimize the intrusion of water through the cracks in the pavement and greatly reduces frost heaves in the winter. Several sections were shimmed with hot mix asphalt to promote proper drainage. The 5' culvert at the outlet of the Island Pond Dam is still scheduled for repair in 2009. Heavy rains in the spring and early summer of 2009 delayed the Contractor from completing the job in the summer. If it is not completed in 2009 we will be doing the slip-lining repair in the spring of 2010.

The Halfmoon Pond Bridge reconstruction was completed in November. The project has been through several phases beginning with initial hydrologic studies and existing conditions through preliminary engineering, final design and construction. The total project cost from start to finish was approximately \$540,000.00 dollars. The Town utilized the NH Department of Transportation's Municipal Bridge Aide program to complete the project. The bridge aid programs splits the entire cost of the project between the state and the town. The state pays 80% and the town pays 20%. This is the third bridge project the town has completed with this program.

I would like to thank all the public works personnel, the Board of Selectmen, all other town departments and the townspeople for their continued support.

Respectfully Submitted
Edward G. Thayer, Public Works Director

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Report of the Washington Rescue Squad

With only about a month to go in 2009 the Washington Rescue Squad has responded to more than 90 calls and will probably go over 100 again before the end of the year. In addition, squad members have attended training seminars across the state totaling over 1700 hours. Considering that we have 14 members that is a lot of time spent upgrading our skills, to be better able to serve the town. One member up-graded from basic EMT to Intermediate, bringing the total number of Intermediates to eight. Considering that this is a 140-hour course, this is a monumental undertaking.

With the help of the Washington Volunteer Rescue Squad Inc, our non-profit corporation that raises money for us, we have been able to purchase nearly \$8,000 in new equipment at no cost to the taxpayers. All corporate matching funds, large donations and bequests should be sent to the Corporation to gain the tax advantage of donating to a non-profit corporation.

Our billing fund continues to operate smoothly with nearly \$35,000 in income. We have been able to almost completely fund our training budget from this fund. In addition, we will be adding \$10,000 to the ambulance replacement fund before the end of 2009, as we had anticipated doing at Town Meeting.

Several members of the Washington Fire department have taken additional training to be able to drive the ambulance. We wish to thank these individuals for giving their time in keeping up their certification and helping us when needed.

We wish to thank the residents and tax payers of Washington for their generous support in 2009 and look forward to another successful year in 2010.

Jean Bates EMT
John Bates EMT
Laurie Carter First Responder
Seth Chidester EMT
Kim Cilley EMT
Nancy Curran EMT Intermediate
Tim Emperor Paramedic
Lolly Gilbert EMT Intermediate
Denise Hanscom EMT Intermediate
Becky Ligtig EMT
Steve Marshall EMT Intermediate
Jenn Read EMT Intermediate
Nancy Tanner EMT Intermediate
Bob Wright EMT Intermediate

Robert J Wright Rescue Captain.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Board of Selectmen

Meetings with department heads made it possible to reduce the overall budget and the selectmen were able to reduce the 2009 general operating budget by 3.5%

Subsequent meetings after the ice storm focused on clean up and evaluation of how the town emergency staff functioned during and after the crisis. It became obvious the prior planning made all the difference. One spin-off from the after-action reviews was the possible use for showers in the Camp Morgan Lodge (CML) shelter. Funding for this, and other CML need was secured at town meeting.

Bob Fraser worked with the selectmen attempting to secure a cell phone tower for Washington. This included meeting with the governor, his staff, and contractors who could facilitate this acquisition.

A new area for welfare interviews was created in the old voting area in town hall. The walls were specifically designed to be removable in the future. Space for better storage of food pantry items was also created.

Various maintenance items included: the removal of 4 street lights due to light pollution and energy costs; replacement of panic hardware on CML doors; repair of the front doors on town hall and the police station; new security doors for the interior offices; school house weathervane was repaired and reset; the heat for the second floor of the Town Hall was shut off in an effort to be more energy efficient.

The Halfmoon Pond Road Bridge was installed along with a new hydrant.

The Selectmen issued 49 building permits, 7 of these were for new homes and 2 of the 7 were to replace pre-existing homes.

Respectfully submitted,

Guy Eaton
Richard Cook
Kenneth Eastman

**SHEDD FREE LIBRARY
ANNUAL REPORT 2009**

At the conclusion of my 14th year as your Librarian, I find that we all have a lot to be thankful and grateful for.

We continue to have many on-going programs, such as:

Pre-School Story Time every Tuesday at 10:15: Sandy provides stories and crafts.

Reading at School: Last year we read monthly to K-3. This year Sandy visits the school to read to the 1st, 2nd & 3rd grades once a month after their lunchtime. We're so happy to continue this important connection to our Library.

Once a month we continue to give Birthday Books from the Friends of the Library to every school child (and birthday books from our supplies are given to the entire staff).

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Pre-Schoolers attended the Library last year. Again, Sandy provided stories and crafts. Unfortunately this year their class is too large to come visit the Library, but we have high hopes of visiting them soon.

Our Book Discussions continue going strong. They are held the first Monday of every month except December.

Our Summer Reading Program (SRP) was deemed a huge success. The children covered one side of their reading logs (200 minutes of reading) and got a free ice cream at the Washington General Store. Over 2000 minutes were read!

As part of our SRP, we obtained a grant from Kids Books and the Arts and presented a magician, Peter Boie, at school in June. We were all mesmerized and amazed.

We read to the younger campers every Wednesday for six weeks at Camp Morgan. Sandy and the kids put on a great skit at the Camp Finale. We're already making plans for next year.

New to the Library this year:

We purchased and installed two new highly illuminating pole lights outside by the steps. They give us great lighting and safer walking. This was done with monies donated in memory of Betty Brighton. She was a Trustee and great Friend of the Library, and this is a fitting memorial to her.

Along with the new lights, we had a handy outside faucet installed.

All interior & exterior lights were replaced with energy star compliant florescent lights.

The ends of the walkway steps were painted white for visibility and coated with sand for a non-slippery finish.

In January we bought three brand new Dell Computers with flat screen monitors for the use of the general public. Their usage greatly increased our census numbers, particularly in the summer. There were times when all three computers were in use and laptop computer users used every flat surface in the Library. We were also able to obtain flat screen monitors for our own use in the office.

Olde Window Restorers have completed an updated weatherization of our old windows and front doors.

We obtained a grant from the NH Humanities Council this fall and hosted Marina Forbes and her Matroischka Dolls Program.

Sandy and I attended many workshops this year, including the State Librarian's Convention at Attitash, the CLiF Conference in White River Junction, Children's Book Reviews (where we were given free books from the State Library). Sandy also attended the Chilis Conference and the Children's Literacy Festival. All of these conferences help enrich our services to the public.

The Friends once again, have been great supporters of the Library. (Friends meet the 2nd Wednesday of every month at 10:00 a.m. in the Library) Here are a few of their projects:

Purchased Birthday Books for each child in school.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Purchased ten New Baby Books for each child born in town this year. These books become part of our collection.

Purchased board books to be given to those new babies.

The Friends and Trustees paid for a birch bookrack, hand-crafted by Tom Burt. This will showcase our new children's books. This was done in memory of Sheila Taylor Munson, our long-time friend and Story Time Lady.

The Friends commissioned Cat's Meow to make us wooden Libraries, on sale for a mere \$12.

Supported the Town Food Pantry with food and monetary donations.

Provided refreshments for our programs.

Bought and planted the summer flowers for the Library steps.

Monthly exhibits were organized and displayed by Vivian Hunter.

Passes to the Fells were purchased from an individual for the public.

A **BIG** thank you to my superlative assistant, Sandy. We couldn't have handled my months of incapacitation without her able leadership and organization. Thank you to all the Friends who helped too, especially Sue Toczko, Roxy Otterson and Vivian Hunter.

Despite the budget freezes, we still provided our patrons with a good number of new books. Our statistics showed an increase of our yearly circulation by 22.9%. We would like to see that figure increase again. Since prices on books and supplies are going up, we are asking for a TINY increase in our budget to continue giving you the superlative services we have been able to in the past. We hope you will be more than happy to support us.

Once again, we welcome your comments and suggestions. This is **YOUR** town Library...please come in and take advantage of all of our services, including Wi-Fi access to the internet and DSL connection, free Faxes, Inter-Library loans, Photo-Copying, E-Mail Service, Delivery of Library materials in our Outreach Program, Printing and Delivery of the Monthly Town Calendars (available for e-mailing), Free Notary Public services, free Videos (yes, we still have them for you without DVD players), Books on CD, DVD's and... last but not least: **BOOKS**. We are indeed a multi-service industry!

Please come in and check us out and take advantage of everything we have to offer you. It not only is our job, but more importantly, our privilege to serve you.

Jo Ellen Wright
Librarian

STATISTICS

Books Owned (after extensive weeding)	8908
New Books	392
Deletions	843
Books on CD	84
Videos (weeded & added to)	295
DVD's	276
Magazine Subscriptions	31
Patrons	785

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Inter-Library Loans

Received from Other Libraries (Plus 216 Book Discussion Books)	331
Sent to Other Libraries	184
Programs	89
Total Program Attendance	1824
Total Circulation	4247

SUPERVISOR'S OF THE CHECKLIST 2009

2009 was a quiet year for the Checklist committee. We were present for Town and School Board meetings doing the pre-and post preparations of the Checklist. We were also present for the Special Primary in December. We did not meet on a monthly basis, but met as needed to prepare for elections.

Respectfully submitted,

Jean Bates

2009 Washington Transfer Station Annual Report

The transfer station tonnage totals were generally equal to 2007. Some recycling markets remain very volatile and are dependant on supply and demand worldwide. A steadily decreasing demand in China and India for scrap steel drove the price of #1 and #2 down to it's lowest level in 5 years. The average price paid for 2008 was \$180.00 dollars a ton. In 2009, recyclers were paying around \$80.00 dollars a ton for light iron. As a result, our recycling revenues were down this year. We deposited \$2,825.00 dollars into the Recycling equipment capitol reserve fund in 2009 and currently have a balance of \$21,483.00 dollars in the account.

Commingled containers and paper/cardboard have been sent to the materials recovery facility in Keene, NH for the past 12 years. We have not received revenue from these items in the past as the cost to process, market and ship them was absorbed by the City of Keene. However, with the slowing economy and depressed markets, the City of Keene felt it needed to cover its costs and instituted a small tipping fee for these recyclables in August of 2009. The good news is as soon as the markets recover, we will begin to generate revenue for the recyclables.

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Washington has had an agreement with the Town of Marlow for the last 18 years allowing the Washington residents on the Marlow side of Lake Ashuelot to use their transfer station. This agreement provides a much closer facility for our Washington residents to use. In 2008, the Town of Marlow purchased it's own roll off truck and began trucking their own wastes. This reduced Marlow's annual transfer station budget dramatically and as a result has reduced the fee Washington must pay to Marlow.

Scale revenues remained close to last years total. Remodeling and new construction remain at a low level nationally. Washington seems to have remained steady as we collected over \$10,000.00 dollars in scale fees as of December of 2009. This money is deposited in the Town general fund to help offset the cost of disposing of the wastes. New rules regarding burning wood related materials have increased our tonnage for construction debris. Clean wood and scrap building lumber used to be burned in the brush pile but are no longer allowed. We now truck these items to a facility in Epping, NH to be ground up and recycled as wood chips.

The annual household hazardous waste day in August was a great success. Several residents took advantage of the collection to dispose of pesticides, waste paint, mercury containing devices, asbestos and aerosols that had lingered in their basements or storage sheds for the year. Increasing costs associated with this program has prompted us to look at possibly partnering with another Town or Towns to share the costs. Another alternative would be to hold the event every other year.

Below is a comparison of wastes accepted at the Transfer Station for 2008 and 2009:

Recyclables

	<u>2008</u>	<u>2009</u>
Commingled cans, bottles, plastic	68.75	62.8 Tons
Commingle paper, cardboard	67.2	47.43 Tons
Scrap steel	70	56.5 Tons
Construction Demolition	100	12 Tons
Lead acid batteries	.5	1 Tons
Cathode Ray tubes/ Electronics	13.5	10.7 Tons
Used oil for recycle	800	975 Gallons
Used antifreeze for recycle	55	50 Gallons
Air conditioners and refrigerators	119	108 Units
Automotive Tires	16	0 Tons
Propane Tanks	58	70 Units

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Land filled Waste

	<u>2008</u>	<u>2009</u>
Household compactor waste	407	410 Tons
Land filled Bulky waste	167.5	191 Tons

Respectfully submitted,
Edward G. Thayer
Public Works Director

2009 Report of the Trustees of the Trust Funds, Town of Washington, NH

The Trustees are three elected citizens of the town who form a team to monitor, account for, receive and disburse, and invest funds that have been handed over to the town in trust for specific needs (for example for library, school, cemetery upkeep, etc.). The Trustees also monitor and invest funds which citizens of the Town at annual meeting have set aside for capital reserve needs in the foreseeable future (for example, major acquisitions to be made in public works, fire, rescue squad, etc.) The Trustees report investment results and outlook quarterly for the Selectmen's review.

The accounting of these assets as well as all the servicing of several sub-accounts, condensed for reporting purposes, is published every year in the Annual Report.

By statue and investment policy, determined by the "prudent man rule", the Trust Funds are invested in a state approved money market fund and /or with banks licensed to do business in the state. As of the end of 2009, there was a total of approximately \$689,000 invested using the NH Public Deposit Investment Pool ((\$484,000 or 7% in about 28 distinct commingled accounts) and in a certificate of deposit of the TD Bank (\$205,000 or 30% for two accounts.)

The funds of the pool earned an average of 0.32% on its funds. The one-year CD is earning 1.85% until its maturity in March.

The unusually low rates of return of these investments are due to the liquidly and "prudent man" demands made for the funds (our chief concern is not for a return *on* capital invested but a return *of* the capital invested). We also are aware that interest rates are historically low throughout our country due to the severe nature of the current recession. As economic activity increases during the expected recovery, one could expect to see earnings on liquid investments and short CD's to offer improving returns for the invested Trust Funds in 2010.

Trustees of the Trust Funds Town of Washington, NH

Arline France, Linda Musmanno, James S. Russell

January, 2010

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Annual Report of the Washington Web Page Manager
www.washingtonnh.org

The Town of Washington web site is actually several websites that are grouped under the www.washingtonnh.org web address. Under that there is the main town government web site, Conservation Commission, Department of Public Works, Planning Board, and Police Department. I design and maintain the General Government, DPW and Police sites, while Jed and Nan Schwartz are responsible for the Conservation Commission and Planning Board sites. We have designed them so that our users do not have to remember or bookmark many addresses. All the pages are linked to each other, so once you are in, you can navigate around quite easily.

During the year, my biggest project has been to revamp the user access pages. The various pages for town documents has been completely redesigned and now contains all the town documents for citizen use. From the main town site, DPW and police sites, you can research and download forms to request the use of town buildings, see the Land-Use Ordinance, get a pistol permit application, request your house be checked while you're on vacation, and the various building permits and forms you would need to build houses and construct driveways. During the year the Health Officer page also came online. From that page, you can learn about the flu prevention, vaccination information, and other health related needs related to such things as EEE and West Nile virus.

I've been able to attend some training on the various programs we use to design websites, and have started to download photo galleries instead of just straight pictures. As people submit pictures to me of town scenes and events, I've been uploading them into more visible and usable format.

Another big addition to electronic capabilities has been the town subscribing to the Nixle.com system. Nixle is an electronic notification system that residents can sign up for. Should we have an emergency in town, your emergency responders can give you instructions about how to react. If a string of burglaries are discovered, or suspicious people or vehicles are reported, the Police Department can notify you to watch for them. You can opt to receive these messages by text messaging, web notification, and/or e-mail. We also use the system to notify you of community events such as flu clinics, band concerts, school closings, and other items of interest to the residents. There is no charge to sign up for it, and your e-mail address, cell number is not shared with anyone else. To register for the service, please go to their website at www.Nixle.com.

Upcoming events to watch for in 2010 will be the addition of our Emergency Services page. Once completed, this page directs you to your emergency service providers, as well as tips on safety, fire prevention, disaster response, and other important needs for our community.

The web site is for the use and benefit of the citizens. Please feel free to contact me with suggestions for what you would like to see on the site to make it more usable and functional.

Steven I. Marshall
Web Manager
police@washingtonnh.org



Photo provided by Michael Pon, Villager

WELFARE DEPARTMENT

2009 was a busy year for the Welfare Department. The stresses of the economic climate began to affect members of our town who never expected to need assistance to provide the basic necessities for themselves and their families. It was particularly difficult for many of them to ask for help.

However, the privacy provided by the new Welfare Office in the corner of Town Hall, where the election booths once stood, allowed those who sought help to do so with dignity and confidentiality.

The Welfare Department is responsible for providing emergency assistance to families in need of shelter, heat, food and medical care when they cannot provide it for themselves. As part of that assistance, the recipient agrees to repay the town for benefits received whenever able.

In 2009, we received reimbursements in the amount of \$23,584.25.

During 2009, the following assistance was provided to fifteen families:

Electricity	\$ 2,237.18
Fuel	1,991.24
Health Services	972.19
Housing	16,102.05
Miscellaneous	1,334.75
Transportation	<u>3,182.49</u>
Total	\$ 25,819.90

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

In addition to the services listed above, we received \$2,101 in cash contributions during 2009 that allowed us to provide gift cards to local merchants. These cards were used to purchase food, gasoline, clothing and other items to meet special needs of the families we assisted. The availability of these cards directly reduced the amount of budgeted funds expended for assistance.

In addition to the cash contributions, our Food Pantry was filled throughout the year with many generous donations of foods and household items from townspeople. This included significant donations collected from food drives sponsored by the LAE

Women's Group, Men's Ministry of Hillsboro Methodist Church, Shedd Free Library, Washington Congregational Church,

Washington Elementary School, the Washington Post Office and Washington Town Hall staff members. There were more than fifty visits to the Food Pantry in 2009, representing twenty-one families comprised of forty-three adults and seventeen children.

As usual, the members of the Washington Congregational Church provided Thanksgiving and Christmas food baskets for twelve families and Christmas gifts of clothing and toys to fourteen children of those families. Last minute contributions of three more Thanksgiving baskets were exactly what we needed for three additional new families. The Friends of Shedd Free Library added a book for each child to the Christmas baskets.

As you can see from this report, many of the services we are able to provide are enhanced by the generosity of our townspeople.

In the name of all those who have benefited from your generosity, we thank you for your continued support.

The Welfare Office is staffed by appointment. Emergency assistance applications may be made by calling the Town Office at 495-0262. Messages left on the confidential phone mail service will be answered promptly. Applications are available online at www.washingtonnh.org or may be picked up from the Welfare Office brochure racks in Town Hall.

Respectfully submitted,

Carolyn Russell

Colleen Duggan

Lynda Roy

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Zoning Board of Adjustment 2009

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

The board meets on the last Wednesday of each month at 7:00 pm in the Town Hall. During the past year the board also held several special, noticed, meetings on site at the request of the applicants, abutters, and members of the board. This year the board considered on 3 cases requesting equitable waivers and 9 cases requesting variances related to dimensional requirements of the Land Use Ordinances. The board approved all cases based on the individual property's specifications, evidence presented by the applicant, testimony of contractors, realtors, Abutters, and the basic purpose of our Land Use Ordinance, "to promote the health, safety, and general welfare of the community." Often in granting the variance, the board gave specific provisions related to it. When applicants have not provided sufficient information, or when properties were not properly staked, cases were tabled to a subsequent meeting of the board.

Members of the board have kept abreast of updates in state law and court decisions related to planning and zoning issues through workshops and literature offered by the Municipal Association, the Local Government center, and the town attorneys.

Respectfully submitted,

James Bissonnette, Chair

Stephen Hanssen, Member

Lawrence L'Hommedieu, Member

Ray Clark, Member

Robert Hofstetter, Alternate

Robert Evans, Alternate

2009 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2009 VITAL STATISTICS

BIRTHS

- January 8, 2009 MILLER, BRODY LAURENT, born to Erica Miller
- February 22, 2009 DUTTON, RYLAN JAKOB, born to Ashley Dutton
- March 4, 2009 FOGG, ELIAS JAMES, born to Rachel O'Dell and James Fogg
- June 25, 2009 LEVITZ, JACOB JONATHAN, born to Danielle Levitz and Andrew Levitz
- July 18, 2009 OSTERTAG, KOREY REEDE, born to Melissa Bailey and Robert Ostertag
- December 1, 2009 ANWAR, ANDERSON LEIZURE, born to Melissa Anwar and Jeffri Anwar
- December 16, 2009 MEANEY, LANA MAE, born to Tanya Richard and Justin Meaney

DEATHS

- March 20, 2009 DOMINKO, JOSEPH
- April 27, 2009 KELLERMAN, DAVID
- April 03, 2009 MARCAURELLE, PATRICIA
- July 11, 2009 CHATTERTON, VON
- July 16, 2009 HANSCOM, KEVIN
- August 14, 2009 CHATTERTON, VERNA
- November 2, 2009 VINCENT, ELIZABETH

MARRIAGES

- May 09, 2009 HARTSON III, ROBERT CHARLES and MITCHELL DIANE AMY in Henniker N.H.
- May 30, 2009 BARRETT, MARK S AND LANGFORD, PAMELA S in Laconia, N.H.
- June 6, 2009 GALVIN, MICHAEL A and SPRAGUE, DEBRA L in North Woodstock, N.H.
- June 27, 2009 SMITH, AARON W and CAMPBELL, JENNIFER J in Washington, N.H.
- June 27, 2009 LAFORTUNE, MATTHEW W and ROUNDS, ANDREA L in Henniker, N.H.
- July 11, 2009 BOUCHER, MICHAEL H and BOUCHER, NICOLE C in Newport, N.H.
- July 25, 2009 MARVIN, GEORGE R and HOGAN, CINDY J in Washington, NH
- August 22, 2009 LYNCH, JESSE M and LIBBY, SARAH A in Washington, N.H.
- October 2, 2009 WALTON, JOHN W and DEVOID, DIANA M in Hollis, N.H.
- December 13, 2009 TAPP, JOSEPH A and SANCHEZ, JENNIFER A in Washington, N.H.

**State of New Hampshire
Minutes of Washington Town Meeting
March 10, 2009**

All portions of this report typed in **bold type** were sent to the State DRA as a legal record of this meeting.

Moderator Ron Jager called the 233rd unbroken March tradition of the Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained the rules of procedure he would follow during the meeting. Mr. Jager invited the audience to enjoy the refreshments provided by the Washington Fire Department Auxiliary. **He explained the rules of procedure for the State of New Hampshire and reminded the audience that we do not vote on the warrant, but that we vote on the motion made.**

The ballot box was shown to be empty and was locked by Moderator Jager who declared that the polls would open at 10:00 am, at which time he would present the ballot box to the Town Clerk.

ARTICLE 1. The following people received votes for an office elected by non-partisan ballot:

Selectman for three years

Guy Eaton 155
Guy Eaton declared elected

Town Treasurer for one year

Lynda Roy 155
Lynda Roy declared elected

Board of Assessors for three years

Laurie Dube 144
Laurie Dube declared elected

Cemetery Trustee for three years

Ronald Roy 5 (write-in)
Ronald Roy declared elected

Library Trustee for three years

Linda Marshall 146

2009 Annual Town Report, Town of Washington

Linda Marshall declared elected

Fire Chief for one year

Brian Moser 149

Brian Moser declared elected

Trustee of Trust Funds for three years

Arline France 152

Arline France declared elected

Planning Board for three years

Tom Marshall 145

Tom Marshall declared elected

Write-in candidates receiving fewer than five (5) votes are not recorded here. Of the 772 registered voters in Washington 155 residents cast their votes in this town election.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Richard Cook seconded the motion. The following comments/corrections in the Town Report were presented:

Page:	As Printed
Should be	
7 Omit email address	smarshall@smarshall.us
7 Omit email address	Kelly@safety.state.nh.us
10 Conservation Commission list	should include
Johanna Young	
12 Jean Bates 2011	Jean Bates 2014
12 **Linda Marshall	** Linda Marshall 2009
34 Omission of Detail Expense Budget Election/Reg & Vital Statistics Handout	
84 The preliminary figures	The actual figures
89 Forest Fire Warden	Forest Fire Warden and issuing agents
89 thei	their
95 September, 2008	September, 2009

2009 Annual Town Report, Town of Washington

Guy Eaton moved to accept the Town Report as printed and corrected. Seconded by Richard Cook.

Voice vote: passed as moved and corrected.

The results of the Planning Board Special Ballot are as follows:

I. Do you approve of the following recommendations of the Planning Board?

I. To permit a guest cottage on a lot with an existing residence provided the guest cottage meets all set back requirements. (This ordinance does not apply to areas of town where guest cottages are prohibited by deed restriction, covenants, association land use ordinances, and by-laws.)

YES 85 NO 59 Passed as written

Definitions

The second part was declared null and void with no results to be reported because parts of the ballot were puzzling and unintelligible.

Moderator Jager invited Chairman Guy Eaton to review the warrant articles presented at this year's meeting. Chairman Eaton noted the many reductions in budget requests, reviewed the residents who passed away in 2008 and their contributions to the Town, and discussed the December 2008 ice storm and the poem he wrote about it which appears in the Town Report. Chairman Eaton also thanked Bob Fraser for his efforts to get a cell phone tower installed in Washington.

Moderator Jager apologized for the content and tone of comments he made at a recent meeting about the plans for the Washington Town Hall and noted that because he may not be impartial towards Article 3 that he has asked Lionel Chute to moderate the article and noted that a handout is provided to explain details of the proposal.

Article 3. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Seventy Nine Thousand Two Hundred Dollars (\$79,200.00) for Final Engineering and Construction Plans for the Town Hall; provided, however, that, since the present "plans" are only tentative

schematics, all Washington citizens will be given extended opportunity (at least three months from this date) to contribute ideas and to advise on all aspects of design development, space allocation, traffic patterns, walls, mechanical systems, décor, lighting, and other details, before construction documents are finalized.

This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the plans are completed or December 31, 2012 whichever is sooner.

The motion was seconded by Jim Hofford.

Lionel Chute moderated this article. Chairman Eaton noted that an anonymous \$5,000.00 donation had been made towards this project so the article is not requesting the \$84,200.00 noted in the Town Report. Carolyn Russell led the discussion. The committee that worked on this proposal was appointed by the Selectmen in 2007. Carolyn emphasized that today's vote is not on a specific plan, but for money to create a working plan so that grant money can be sought to defray the construction costs to the Town. She invited Bill Cole to discuss the crawl space under the building and the deterioration he found there. Selectmen Rich Cook and Ken Eastman pointed out their original concerns for the building's security, space issues, privacy issues and heating and air conditioning issues that prompted the creation of the committee.

Residents were divided in their concerns. Several emphasized the historic value of the building and its current use as office space and urged residents to vote to work on improving it and to think of the future even in these difficult economic times. Others insisted that the current economic climate is reason enough to refuse to take on this expense, saying that it is unfair to residents who are struggling to pay their bills. Many felt that the Town's space needs (including other buildings besides Town Hall) have not been thoroughly investigated or prioritized and that other options including partial renovations or a new building should be compared to this single proposal. Those in favor felt moving ahead now is best in this economic climate as aid money will be available and people looking for work may work for less. Those opposed seemed to find the proposal being forced on them with a false sense of urgency without adequate consideration of alternatives or other bid proposals. Several felt proposal options should be presented at Town Meeting next year.

2009 Annual Town Report, Town of Washington

During this discussion town election polls were declared open at 10:00 am.

Tom Taylor made a motion to amend the presented motion to agree to place further construction and planning on hold until the project had been entered into a Capital Improvement Plan. Seconded by Charlie Fields. The meeting was interrupted while Moderator Chute discussed the issue with Ron Jager. When the meeting resumed, Moderator Chute chose not to accept the motion because it was not germane to the main motion, and because of the extensive discussion already presented, he felt residents were almost ready to vote. He suggested that the motion be proposed after the vote on the main motion.

Peg Kelly made a motion for a paper ballot vote, seconded by many.

Chairman Eaton noted that even though he already had the check for \$5,000.00 to be donated to the project, the article should say \$84,200.00, because that is the amount required. Eaton made a motion to vote on the amendment, Rich Cook seconded. Voice vote on amendment: passed

Ron Jager announced that the lunch hour would start as voters began to cast their paper ballots at 12:15.

Paper ballot: Not Passed NO 91 YES 46 with 137 votes cast

Robert Wright made a motion to propose to raise \$1,000.00 for the Town Hall committee to pursue grants, and next year to present an article to construct a foundation for Town Hall. Seconded by Al Krygeris (withdrawn). Seconded by Jim Carmichael.
Voice vote: Not passed.

Further discussion indicated concern that all the work done by this committee not be lost or ignored. Some felt alternative proposals should be made next year, perhaps with a more concrete plan dealing with a portion of the work to be done on Town Hall requiring less money.

Mr. Jager resumed his position as moderator.

Town Clerk Sandy Poole announced that Tax Collector Janice Philbrick and Police Chief Steve Marshall are celebrating birthdays and that she brought in two cakes to share.

ARTICLE 4. Jane Thayer moved that the Town raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the planning and preparation of Old Home Days in 2010. Seconded by Vivian Clark.

Jane explained that not enough planning has been done to accommodate entertainment this year and that they will request more money next year when they have a better idea of what activities they will plan.

Voice vote: passed as moved.

ARTICLE 5. Guy Eaton moved that the town vote to raise and appropriate the sum of Three Hundred Ninety Eight Thousand Three Hundred Ninety Eight Dollars (\$398,398.00) to defray the costs of General Government for the ensuing year. Richard Cook seconded the motion.

Chairman Eaton noted that this is a reduction from last year. Tom Taylor complimented the Selectmen for keeping costs down. Larry Gaskell questioned the amount included for Election, Registration and Vital Statistics. Town Clerk Sandy Poole replied that this is \$2,000.00 less than it was last year.

Voice vote: passed as moved

ARTICLE 6. Brian Moser moved that the Town vote to raise and appropriate the sum of Eighty Seven Thousand Two Hundred Forty Six Dollars (\$87,246.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Robert Wright seconded the motion.

Alan Treadwell asked about the amount of money donated to the Rescue Squad. Brian Moser replied that donation amounts were not included in the budget. Bob Wright provided the amounts taken in for donations, ambulance billing and training grants.

Voice vote: passed as moved

ARTICLE 7. Brian Moser moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Robert Wright seconded the motion.

Brian noted that this money can be used to purchase other equipment besides trucks and will be used to purchase new radios. John Hyland questioned how much is currently in the fund. Brian said \$15,000.00.

Voice vote: passed as moved

Robert Wright made a motion to delete Article 8 because the Rescue Squad now generates money from the ambulance-billing fund. Seconded by Gwen Gaskell.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established.

Voice vote: deleted

ARTICLE 9. Robert Wright moved that the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Seconded by Guy Eaton.

Bob Wright informed that this money will be used to replace the ambulance in 2013. There is \$15,000 currently in the fund. They will also be using \$5,000 per year from the ambulance billing fund.

Voice vote: passed as moved

ARTICLE 10. John Pasioka moved that the Town vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year. Seconded by Guy Eaton.

This money is used for Fire Fighter Training.

Voice vote: passed as moved

ARTICLE 11. Brian Moser moved that the Town vote to raise and appropriate the sum of Thirty Thousand Nine Hundred Seventeen Dollars (\$30,917.00) for Emergency Communications for the ensuing year. Seconded by Guy Eaton.

A few residents questioned whether this money is for the same thing as Article 7. Brian explained that though they are purchasing new radios when they can, they need to provide upkeep for those and the old ones when appropriate.

Jim Hofford asked about the new cell phone tower. Ken Eastman said that he had met with the Governor, lobbyists, Chief Marshall and Bob Fraser about the issue and will meet again in a month.

Guy Eaton moved that non-residents be permitted to speak at Town Meeting. Seconded by Bob Fraser. Voice vote: passed.

Chief Marshall noted that we cannot count on a cell phone company to refurbish our current tower to accommodate cell phone service.

Voice vote: passed as moved

ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Five Hundred Dollars (\$377,500.00) for operation of the Highway Department for the ensuing year. Seconded by Larry Gaskell.

Ed notes that this budget is down \$5,000.00 from last year, and includes the 2.5% cost of living raise. Lionel Chute noted that several other articles related to the Highway Department's work prevent a clear idea of what the actual Highway Department budget is. Ed replied that the other articles are capital expenditures and separating them prevents them from being lost in the operating budget. Tom Taylor asked how the raise amounts were determined and notes that this COLA raise is lower than the federal recommendation. Bob Hofstetter found that the difference for all Town employees' payroll is \$14,000.00 and thinks it should be added to their pay rate.

Voice vote: passed as moved

ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of Four Hundred Eighty Six Thousand Four Hundred Dollars (\$486,400.00) and to accept and appropriate the sum of Three Hundred and Eighty Nine Thousand One Hundred and Twenty Dollars (\$389,120.00) from the State of New Hampshire Municipal Bridge Aide Program for the reconstruction of the Halfmoon Pond Rd. Bridge. The remainder of Ninety Seven Thousand Two Hundred and Eighty Dollars (\$97,280.00) is to come from taxation. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the bridge is completed or by December 31, 2011, which ever is sooner. Seconded by Guy Eaton.

Ed noted that the monetary amounts differed from the original article because of a question the Auditors had about where the money from previous reimbursements had been posted. He said that \$78,352.00 is being reimbursed to town and \$18,928.00 will be taken from the fund balance. The net impact on the tax rate will be zero. Bob Wright questioned whether this will lower the tax rate this year, but it will not. Voice vote: passed as moved

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000.00) for the purpose of rehabilitation of the Washington Drive Culvert. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the bridge is completed or by December 31, 2011, whichever is sooner. Seconded by Guy Eaton.

Ed noted that a reduction of \$5,000.00 is due to the bid amount not increasing as he had anticipated. Ed discussed construction details and noted both that money is not available from the state because there is no bridge and that the culvert has an expected 50 year life span.

Voice vote: passed as moved

ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for construction or sealing projects on Washington Drive and East Washington Rd. in addition to the regular maintenance budget. Seconded by Guy Eaton.

2009 Annual Town Report, Town of Washington

John Hyland asked about this including East Washington Rd. Ed answered that it did not.

Ed Thayer moved that East Washington Rd. be deleted from the article. Guy Eaton seconded it. Voice vote: passed.

Voice vote: passed as amended.

ARTICLE 16. Ed Thayer moved that the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) from the Recycling Equipment Fund for the purpose of purchasing a 35-yard enclosed recycling container for use at the Transfer Station. Seconded by Guy Eaton.

Ed noted that the money will be taken from the fund generated by recycling and will result in no cost to the town. The purchase will allow the Transfer Station to swap out a container rather than make a trip in the middle of the week to empty the one they have. In response to Lionel Chute's question Ed noted that the container will be the same size as the one there now.

Voice vote: passed as moved

ARTICLE 17. Ed Thayer moved that the Town vote to raise and appropriate the Highway Block Grant Funds estimated to be Fifty Three Thousand Three Hundred Sixty Four Dollars (\$53,364.00) anticipated during 2009 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Seconded by Guy Eaton.

Ralph Otterson asked if this money could be used to offset the amount requested in Article 18, but Ed replied that Article 18 was written with this money taken into account already. Lionel Chute asked if Washington would be receiving any stimulus money from the State. Ed replied that he did not anticipate Washington receiving much in the way of stimulus money.

Voice vote: passed as moved

ARTICLE 18. Ed Thayer moved that the Town vote to raise and appropriate the sum of Seventy Five Thousand

Dollars (\$75,000.00) for the resurfacing of approximately 2 miles of the East Washington Rd. Seconded by Guy Eaton.

John Hyland asked how long resurfacing will last. Ed replied 5 years. Bob Bachand asked if it would be worthwhile to dig it up and repave, but Ed replied that repaving would require more money than the Town can raise in a year, and if they did less at a time they would never catch up with all the paved roads.

Voice vote: passed as moved

ARTICLE 19. Ed Thayer moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. Seconded by Guy Eaton.

There is currently no balance in this fund as the money was used to buy a grader last year.

Voice vote: passed as moved

ARTICLE 20. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Seven Hundred Forty Dollars (\$122,740.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Seconded by Guy Eaton.

Ed noted that this is \$7,000.00 less than last year and he expects transportation and removal cost to decline this year. Income from the construction debris scale (about \$10,000.00) goes into the general fund. Lionel Chute asked about enforcing recycling. Ed said that Washington has the second highest rate of recycling in the state (35.04 %) but we do not enforce the recycling ordinance. Ed suggested removing the Hazardous Waste Day expense by having it every other year instead of every year. This would lower the cost of the article by \$7,000.00. Chute opposed this, preferring to have the option of disposing of hazardous waste every year. Phil Barker commented that last year the Town made Ed the Public Works Director, but he is still called the Highway Agent, and that Ed should get a stipend.

Voice vote: passed as moved

ARTICLE 21. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Five Thousand Seven Hundred Fifty One Dollars (\$5,751.00) to be added to the Health Insurance Reimbursable Account previously established. Seconded by Guy Eaton.

Voice vote: passed as moved

ARTICLE 22. Ed Thayer moved that the Town vote to raise and appropriate the sum of Eight Hundred Dollars (\$800.00) for Emergency Management for the ensuing year. Seconded by Jim Hofford.

Ed thanked everyone who helped out during the ice storm. Guy Eaton announced that there was cake to celebrate those who assisted during the storm.

John Pasioka asked about 911 compliance, emphasizing its importance during emergency situations. Steve Marshall noted that the Town's previous 911 ordinance was invalid as written and has been corrected. Officers are requesting compliance when they notice missing house numbers.

Rich Cook reminded residents that numbers are to be 3" high, reflective, and on the mailbox.

Voice vote: passed as moved

ARTICLE 23. Guy Eaton moved that the Town vote to raise and appropriate the sum of One Hundred Eleven Thousand Seven Hundred Forty Dollars (\$111,740.00) for the operation of the Police Department for the ensuing year. Seconded by Richard Cook.

At this point, the Moderator declared a 10-minute recess.

Chief Marshall told the town that a shooting range has been set up at the DPW. Having a range here saves money on training costs for the officers and police officers from other towns now come to the range, too. Chief Marshal presented a certificate to Ed Thayer and the Public Works crew for constructing the range.

Discussing the operating costs for the Police Department, Chief Marshall noted that health insurance expenses decreased, and secretary Michelle Dagesse is now paid as a town employee for all of her positions.

2009 Annual Town Report, Town of Washington

Ralph Otterson asked about overtime for part time officers. Chief Marshall replied that Brian Moser gets time and a half when he works because he is a Full Time employee at the Transfer Station.

Ronald Max asked if there had been any more break-ins in seasonal residences. Chief Marshall said they know who was responsible but didn't have enough evidence to arrest. The alleged suspects have left town and there have been no known burglaries since then.

Jim Hofford commended Chief Marshall for a job well done and for his efforts to stay in touch with the community.

Voice vote: passed as moved

ARTICLE 24. Guy Eaton moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Seconded by Richard Cook.

Chief Marshall said that the cruiser is now 3 years old and has 70,000 miles on it. He hopes to get another 3 years out of it.

Voice vote: passed as moved

ARTICLE 25. Laurie Dube moved that the Town vote to raise and appropriate the sum of Nine Thousand Three Hundred Sixty Six Dollars (\$9,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. Seconded by Guy Eaton.

Laurie Dube noted that this is the same amount that was requested last year.

Ralph Otterson asked about money allocated to the Assessors under the regular budget.

Laurie replied that this article requests money for field work, not office work. There is currently \$48,000 for available revaluation.

Linda Cook said that Avitar's price to do a revaluation of Washington in 2010/2011 would be \$80,000.00. The Assessors will propose to hire a company to do the revaluation, presumably at a lower price. The money requested in this Article is for data verification. Laurie added that the Town saves money by not using Avitar and having in-house Assessors.

Arline France said that it is more transparent to show the cost of revaluation separate from operating costs. It is more convenient and less expensive to have town employees do the work.

Hans Eccard questioned how any assessor can determine an estimate of any property. During the current real estate collapse, when someone tries to sell their property they might get 1/3 of the assessed value. He claimed the assessment does not reflect the actual value.

Laurie said that it is not cost effective to reevaluate every year. She acknowledged that the Town's current assessments are based on the 2005 valuation. The assessors try to keep assessments proportionate so the tax base is distributed equitably.

Voice vote: passed as moved

ARTICLE 26. Linda Cook moved that the Town vote to adopt the provisions of RSA 79-F: 4 to authorize the Board of Assessors to appraise qualifying farm structures and the land under them as follows: (a) Qualifying farm structures for no more than their replacement costs less depreciation; and (b) The land under the qualifying farm structures at no more than 10 percent of its market value. The land under the qualifying farm structures shall be contiguous to a minimum of 10 acres of open space land. Seconded by Jim Hofford.

Linda Cook said that a bill has been passed by the State and the Assessors are bringing it to the Town for adoption. She read commentary from the State about the effort to preserve farmland in the State. In Current Use assessments, land under buildings cannot be considered in Current Use. These provisions allow the assessment of land under farm buildings at 10% of the value. It assists those who have a separate farm area with a barn not used for a home. To be considered for this assessment, farm owners must apply by April 15. If the farm building is not used for qualified farm use, a change of use penalty would apply.

Phil Barker asked for legal definition of open space and was told that it is land in Current Use. John Hyland asked how many properties in Washington would be affected. Laurie was unsure, but Arline suggested about 10.

Carol Andrews noted that the Legislature finds working farms important and hoped that the town of Washington does too.

2009 Annual Town Report, Town of Washington

Phil Barker asked if the Assessors will alert qualified owners. Arline replied that the Assessors will make the law known and it is the responsibility of the property owner to apply.

Voice vote: passed as moved

ARTICLE 27. Colleen Duggan moved that the Town vote to raise and appropriate the sum of Thirty Eight Thousand Eight Hundred Sixty Dollars (\$38,860.00) for the operation of the Shedd Free Library for the ensuing year. Seconded by Guy Eaton.

Colleen Duggan stated that this is the money needed to run the Library. Lionel Chute asked how this request compared to last year's and was told that it is exactly the same.

Voice vote: passed as moved

ARTICLE 28. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Eighty Five Dollars (\$46,585.00) for Health and Welfare for the ensuing year. Seconded by Guy Eaton.

Ralph Otterson asked why money is being sent to the Newport food pantry. Carolyn Russell replied that Newport has perishable food items and services that it provides to Washington residents. Residents must now be qualified by the Washington welfare office to use Newport services. Some people go there because they are embarrassed to seek assistance in Washington. The cost of food vouchers for residents who use Newport's services would be more than the \$1,000.00 offered to Newport.

Jim Garvin asked about Old Age assistance and ACORN (people living with AIDS).

Linda Roy said that Old Age assistance must appear in case we have to use it.

Lionel Chute asked why there are no administration costs for community services. Carolyn replied that the money for those programs is donated and the Town is not charged for those services. The administration costs for Health are paid to James Berry and costs for Welfare are paid to Carolyn Russell and Linda Roy.

Ronald Max asked why the Salvation Army is not offered money. Carolyn replied that they have never asked for donations from the Town.

Voice vote: passed as moved

ARTICLE 29. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Forty Five Thousand Eight Hundred Twenty Dollars (\$45,820.00) for Debt Service for the ensuing year. Seconded by Colleen Duggan.

Voice vote: passed as moved

ARTICLE 30. Guy Eaton moved that the Town vote to raise and appropriate the sum of Forty Nine Thousand Eight Hundred Fifty Seven Dollars (\$49,857.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Seconded by Richard Cook.

Ralph Otterson moved to amend the Article to eliminate the dock contract and dock repairs. He said the docks are not used enough to warrant expense. Seconded by Hans Eccard. New total for the article would be \$45,657.00. Voice vote: not decisive.

Show of hands vote: Not passed.

Vivian Clark asked if the cost of proposed fireworks for Old Home Day had been included under Special Events and was told that it had not.

There was more discussion about the use, usefulness and cost of installing and maintaining the docks. This was followed by discussion about how money for Special Events is spent. Linda Roy noted that money paid by campers is reimbursed to the Town, so the money for Special Events does not balance out as a cost (page 71 of Town Report).

Voice vote: passed as moved

ARTICLE 31. Ken Eastman moved that the Town vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to support the Town's lake host program. Seconded by Guy Eaton.

Ken Eastman discussed dangers of milfoil. This program pays people to sit on ramps and remove plant material from boats

and educate boaters. It is currently only used on Millen Pond. Highland Lake is interested in participating, but the Washington side is private, with no public boat ramp. The Stoddard side has a public boat ramp and workers there assist in watching for milfoil.

The money will be dispensed with \$1,000.00 going to Millen Pond, and \$500.00 to Highland Lake.

Larry Gaskell asked why Smith Pond does not participate. Ken said the association has not applied. Gaskell replied that there is no association, but there is a public boat ramp.

Lionel Chute asked if the state matches funds. Ken said no, but towns can qualify for grant money depending on the number of boats inspected. But, the number of boats required keeps going up, so Millen Lake will be less likely to qualify. Janice Philbrick asked about native milfoil. Lionel Chute said there are actually several forms of milfoil and some are even endangered. Invasive varieties are the problem because they have no predators.

Ralph Otterson commented that the Millen Pond crew did a good job of checking boats.

Charlie Eastman noted that there are many boaters who are not aware of the problem.

Voice Vote: passed as moved

ARTICLE 32. Jack Sheehy moved that the Town authorize the establishment of a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a Town Planning and Building Fund for all Town buildings and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) towards this purpose, and appoint the Selectmen as agents to expend from the fund. Seconded by Jim Hofford.

Jack Sheehy said that since \$84,000.00 was being requested for plans for Town Hall, the Planning Board also wanted to get conceptual drawings of the firehouse and the Center schoolhouse to use for repairs and planning expanded use.

Jim Hofford made a motion to add \$20,000.00 to the article for plans for Town Hall and hoped the Town Hall committee would work with the Planning Board. Seconded by Diana Hanssen.

2009 Annual Town Report, Town of Washington

Bob Hofstetter asked if the fund would be used for painting town buildings and mentioned that Town Hall will require lead paint removal.

Carolyn Russell said no one is obligated to use any of the money for Town Hall. The money would be banked with no clear purpose.

Ronald Max demanded his name appear in the minutes for the town attorney to review. He declared that we have already shot down this proposal.

Voice vote on the proposed amendment: Not passed.

The general conclusion of the subsequent discussion was that the purpose of the money is unclear, though some felt it would allow pertinent information to be gathered about the use of all the Town buildings and not just Town Hall.

Voice vote: Not passed.

ARTICLE 33. Richard Cook moved that the Town vote to raise and appropriate the sum of Five Thousand Four Hundred Fifty Four Dollars (\$5,454.00) for a construction project to address security and privacy needs in the Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is complete or December 31, 2012 whichever is sooner. Seconded by Guy Eaton.

Rich Cook said this proposal is to create a working space for the welfare office and food pantry. The Selectmen are also considering installing a Dutch-type door or cameras to improve security. He said that Bill Cole provided an estimate for a partition wall and electricity for the welfare section in the back corner of Town Hall. Windows for the Tax Collector were considered but are not being pursued.

Lori Killam asked why the upstairs room over police station is not used and was told that it is not handicapped accessible.

Gwen Gaskell asked if this article will rescind 82-18 (no alterations to town buildings without permission of town meeting). Guy Eaton said this is town meeting approval with passage of this article.

Gwen asked if the structure would it be free standing, not permanent. Bill Cole said yes, the panels would be 7' high, 5' wide and well finished with doors, floor brackets and all would be removable.

Tom Taylor made a motion that for any construction in consideration of 82-18, the Selectmen are given the authority

2009 Annual Town Report, Town of Washington

to make temporary alterations for security and administrative reasons subject to one public hearing. Seconded by Larry Gaskell. Voice vote: passed.

Jim Garvin made a motion to remove the non-lapsing clause. Seconded by Bob Wright.

Voice vote: passed.

Voice vote: passed as amended.

ARTICLE 34. Ken Eastman moved that the Town vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the renovation of Camp Morgan Lodge basement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovation is complete or December 31, 2012 whichever is sooner.

Seconded by Guy Eaton.

This money is for completion of renovations that have already been started. There are no showers for shelter situations. One door requires a double-sided crash bar. Other projects include: improving the heating, repairing the roof over the basement entryway, leakage issues, electrical work, upgrading the drywall ceiling, painting, tile, installing a janitor's floor sink. Several residents asked about various aspects of the project and were answered by the Selectmen.

Voice vote: passed as moved

ARTICLE 35. Arline France moved that the Town vote to discontinue the following Capital Reserve Fund and Expendable Trust Fund with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund: Loader Fund – CRF \$5,930.08 and Landfill Closure Fund – ETF \$2,192.26.

Seconded by Guy Eaton.

This will clean up the paper trail for accounts that are already closed out.

Lionel Chute asked how long it would be before the old landfill is done. Ed Thayer said 23 years.

Voice vote: passed as moved

ARTICLE 36. Carol Andrews moved that the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the conservation commission to expend funds for

contributions to “qualified organizations” for the purchase of property interest, or facilitating transactions relate thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property. Seconded by Rich Cook.

Carol Andrews said that the wording of this Article, which may not be altered, reflects changes in New Hampshire law. There is no expansion of conservation commission powers, only clarification of what is permitted.

In this case, the Town gives money for but does not retain an interest in a property. It is legal only if towns pass the warrant article. Conservation easements are less expensive than buying a property outright, but the property must be maintained. This article allows the Town to be released from stewardship.

There was some discussion about the benefits of this provision with residents raising various concerns.

Voice vote: passed as moved

ARTICLE 37. Carol Andrews moved that the Town vote to adopt the provisions of RSA 36-A:4-a I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body. Seconded by Richard Cook.

This article allows the Town to purchase property outside of Town if there is a public interest for the Town.

Jim Hafford said he hoped we vote for it and thanked the Conservation Commission for their efforts.

Voice vote: passed as moved

ARTICLE 38. To transact any other business that may legally come before this meeting.

Bob Hofstetter made a motion to increase the Cost of Living increase to 5.8%

Voice vote: indecisive.

Aileen Chute made a motion to ask the Selectmen to encourage the Town Hall committee to continue to work and to provide another proposal next year.

Voice vote: passed as moved.

2009 Annual Town Report, Town of Washington

Ron Jager made comments about the articles that were voted down and the implications and possible future efforts to find money for renovations for Town Hall.

Al Krygeris announced that there is a Public Utilities Commission group looking into alternative energy funding, and money for improving weatherization. Lionel Chute added that there is also money available for solar water heating.

Larry Gaskell said that if we had more discussions, the Town Hall plans may have been accepted, so we should continue to pursue the project.

Guy Eaton announced that the copula from the Center schoolhouse has been fixed by Peter France and Bill Cole and when they can get assistance from the Lempster Fire Department it will be reinstalled.

Alan Dube made a motion that the Town have an abutter sale for defaulted properties. Voice vote: passed as moved.

Guy Eaton moved to adjourn the meeting at 6:09 pm.
Seconded by Richard Cook.

Respectfully Submitted by,

**Colleen Duggan
Deputy Town Clerk**

**A True Copy – Attest:
Colleen Duggan
Deputy Town Clerk**

ANNUAL REPORT
OF THE
WASHINGTON
SCHOOL DISTRICT



2009
SCHOOL REPORT

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2009
TABLE OF CONTENTS**

Reports:

School District Organization	S2
School Board Report.....	S3
Superintendent of Schools Report.....	S4
Business Administrator's Report.....	S7
Washington Elementary School Leadership Team Report	S8
Hillsboro-Deering Middle School Report.....	S10
Hillsboro-Deering High School Report	S12
Director of Student Support Services Report.....	S15
Director of Curriculum & Instruction Report.....	S17
Title 1 Report	S19
Duncan-Jenkins Trust Report.....	S20

2009 School Meeting:

Warrant.....	S22
Proposed General Fund Budget – 2010/2011	S24
Proposed Food Service Budget.....	S27
Proposed Salary Schedules	S28
Tuition Estimates.....	S29
School Administrative Unit #34 Budget.....	S29

Enrollment 2009-10 School Year	S30
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Financial Statements:

Report of the School District Treasurer	S33
Balance Sheet.....	S34
Statement of Expenditures, Detailed	S35
Statement of Special Education Costs.....	S46
Federal Grants.....	S46
Debt Service Schedule.....	S47

Minutes of the Washington School Meeting - 2009.....	S48
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Cover artwork by third grader Emi Lou Fauteax

Washington School District 2009 Annual Report

WASHINGTON SCHOOL DISTRICT
ORGANIZATION

Moderator	Guy Eaton
Clerk	Sandra Poole
Treasurer	Rebecca Lugtig
School Board	John Hyland term to 2012
	Al Bruno term to 2011
	Sue Hofstetter term to 2010
	June Manning term to 2010
	Gayle Terani term to 2012
Auditors	Grzelak and Company, P.C., CPA's
Superintendent	Barbara K. Baker, Ph.D.
Business Administrator	Ernest Muserallo, MA
Director of Curriculum & Instruction	Hélène Bickford, M.Ed.
Director of Student Support Services	Patricia M. Parenteau, M.S., CAGS
Teachers & Staff	
Erika Sullivan	Kindergarten/Grade 1 Teacher
Tamara Webber	Grades 2-3 Teacher/Head Teacher
Suzanne Lull	Early Learning/Classroom Reduction/ Title I/Lead Head Teacher
Nancy Whitney	Grades 3,4-5 Teacher
Ellen Hayes	Music Teacher
Jeanine Clarke-Edmunds	Art Teacher
Mary Jo DeBrusk	Physical Education Teacher
Jane Johnson	Special Education Teacher/Head Teacher
Marianne Garvin	Secretary
Rita Joy	Paraeducator
Sharon Oliveira	Paraeducator
Dawn Bilski	Paraeducator
Cynthia Cullen	Early Learning/Special Education Paraeducator
Deborah Taylor	Speech & Language Consultant
Heather Queen	Psychologist
Jill Severino	Occupational Therapist
Jennifer Brown	Library Media Specialist
Jean Bates	School Nurse
Elizabeth Sargent	Maintenance
Barbara Jackson	Food Service Director

**Washington School Board Report
For Year 2009**

Fiscal Year 2008/09 began, as most years do, quietly. Soon enough it became a very challenging year as the nation was plunged into the worst financial crisis, and ensuing recession, since the 1930's. To be sure, the year saw it's successes and academic achievements, as other reports will attest. However, fiscally it was a difficult year, as the district unexpectedly saw special education costs increase dramatically; enough to raise the possibility that additional funds would be required. In the end, the budget did absorb the increase, but with little to spare.

In the midst of these events, the Board set about the task of preparing the next year's budget. Each of us knew that, in light of the economic conditions, a budget with no increase was called for. However, a number of factors made this impossible. The increased special education costs were projected to continue through the next year, and even more significant, the district was about to experience a bulge in the high school/middle school student numbers, resulting in a sharp increase in tuition costs. The Board took a hard look at expenditures and ways to offset these unavoidable increases. Reluctantly, the Board decided to reduce the elementary school teaching staff by one full-time position for the upcoming year. The Leadership Team ably responded with a plan to accommodate this change. Although this would result in a less than optimum student distribution, it would not negatively affect the quality of instruction, especially in the core subjects. With this change, and additional reductions in many of the discretionary line items, a budget with a moderate 4.7% increase was proposed, and after due deliberation, passed at the annual meeting.

The fiscal year ended on a more positive note; the Elementary School received a modest amount of Recovery Act (stimulus) funds. Although these could not be used to reduce budgeted expenditures directly, the money would be put to good use: upgrading classroom equipment, improving access to reference material for parents, and improving instruction for students with special needs, to mention a few.

The Board thanks you for your understanding and continued support. The most important legacy we can leave for the future is to give the next generation a good education!

Respectively submitted,
Washington School Board:
Al Bruno, Sue Hofstetter, John Hyland, June Manning, Gayle Terani

**Annual Report
Superintendent of Schools
2008-2009**

This *2008-2009 Annual Report* presents a report on the district's progress toward meeting expectations for excellence in education. It also provides some financial details about the fiscal health of the district. The primary intent of this report is to update you on last year's performance during 2008-2009, but we also highlight some of the priorities we have for the current year (2009-2010.) While we have included many different indicators of student and school performance, it is important to note that no report can adequately reflect the depth and breadth of our students' learning experiences or highlight all of the wonderful accomplishments they have achieved.

The WES Leadership Team has provided you an update on the many accomplishments the school and students achieved during 2008-09, of which I am very proud. I am also very proud of the initiatives we have implemented in our middle and high schools over the past several years! The evidence of our collective efforts to focus on best practices in improving instruction is remarkable. We regularly measure student performance to improve instruction and create an environment in which all students are engaged in challenging and effective learning activities. Test scores provide one important indicator of both quality and progress in any school system, but cannot paint the whole picture. There are multiple ways in which student achievement is measured, analyzed and reported to parents throughout the school year, including individual progress reports from teachers. I am confident that as you read and compare these annual reports from each school and administrative office, that you, too, will gain more confidence in the work we are doing.

We remain focused on the strategic initiatives that I started five years ago and we are beginning to see positive results from these improvement efforts. While our NECAP test results indicate that our students are making growth overall, they also show that HDSD remains designated as a District in Need of Improvement for some of our subgroups, for at least one more year.

A few of the most notable accomplishments this year are as follows:

1. Our annual High School Drop Out rate decreased from 6.8% in 2007 to 0.6% in 2009. Overall, we went from having one of the highest drop-out rates in the state with 35 students dropping out, to one of the lowest drop-out rates in the state with only 3 students dropping out, now beating the state's annual average of 1.7%.

Washington School District 2009 Annual Report

2. During 2007-08, for the first time, twenty-four (24) of our middle school students successfully completed Algebra 1, enabling them to enroll in Geometry at the High School their freshman year. During 2008-2009, thirty-two (32) of our middle school students successfully completed Algebra 1 and 6 students finished Geometry during their 8th grade year. This year (2009-2010) we have 47 students taking Algebra 1 and 17 students taking Geometry at the Middle School.
3. Both our Middle School and High School met the Annual Yearly Progress (AYP) targets in 2009 for Reading and Mathematics, as well as student testing participation rates. If they make one more year of AYP (two consecutive years) this year (2010), the district will no longer be a District In Need of Improvement, and those two schools will not be identified as Schools in Need of Improvement.
4. Personalized Learning Plans (PLP's) are becoming the norm at the Middle School! Each student develops a personal learning plan in collaboration with their parents, teachers and advisor to identify individual strengths, weaknesses, skill development needs and annual academic goals to accomplish. These plans are reviewed and revised periodically and eventually find their way to the high school as they enter the freshman year!
5. We had the largest graduating class in decades for 2009 with 109 graduates, compared to a total of 91 in 2008.
6. The Elementary School began its restructuring efforts last year and this year, making significant changes in their delivery of literacy instruction. Instructional supports and strategies have become more personalized and focused on interventions for students to either re-teach or enrich their development of skills. Preliminary results of the pre and post assessments given every two weeks to all students show improved literacy skills and higher reading levels.
7. Our new messaging system (BlackboardConnect) enabled us to communicate more thoroughly and more often with parents and staff about school events, activities or closures during 2008-09 by sending a total of 118 messages throughout the year. This represents 51,602 phone calls!

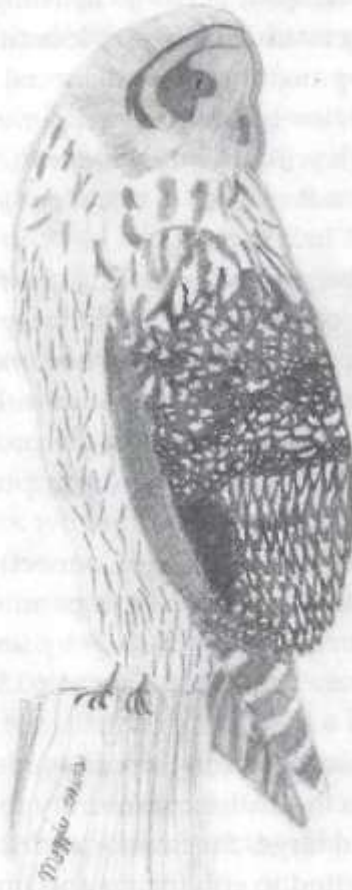
As I complete my sixth and final year as Superintendent of Schools, I would like to extend my appreciation to the entire community for your support of our schools. I believe that, by and large, the faculty and staff of this SAU are exceptional and are deeply committed to enhancing and improving the academic success of all students. I am confident that the schools' administrators have the commitment and expertise necessary to lead this district to reach its full potential as one of sustained excellence. I wish the schools and our students well with the future.

Washington School District 2009 Annual Report

I would like to remind members of the community that this report can be viewed on our website at www.hdsd.org. Important dates and information about the SAU can also be viewed at this website.

Respectfully submitted,

Barbara K. Baker, Ph.D.
Superintendent of Schools



Drawn by fifth grader, Maggie Atkins.

BUSINESS ADMINISTRATOR'S REPORT

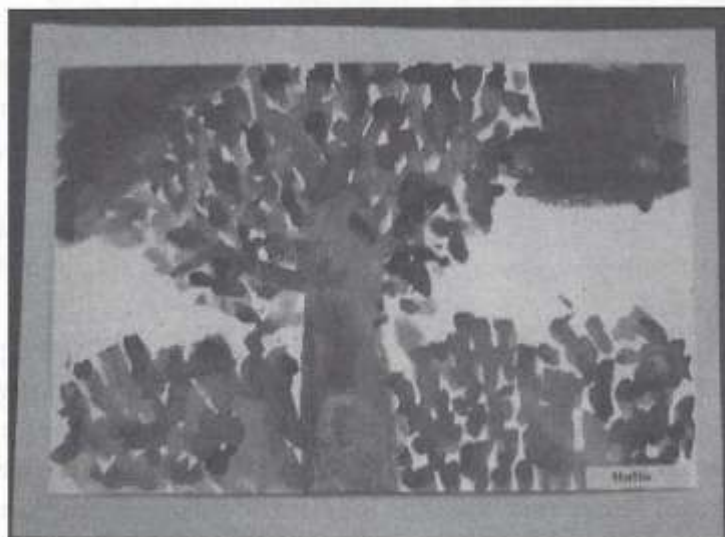
Being new to the District and the SAU, I am looking back on the year as a historical event. The school is in great shape and is being well maintained. The bussing has worked well and the system looks fine for next year. The budget was adequate and a small surplus was returned to the town at the end of the year.

Thanks to the support of voters, the school district now has accumulated trust fund balances in both the Maintenance Expendable Trust and the Special Education Expendable Trust. These reserves have all been funded from end-of-year fund balances over several years and are important for the sound fiscal management of the school district .

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to thank the community for it's support of the Washington School District, the students and staff of Washington Elementary School and the School Administrative Unit staff who serve your school district's needs.

Respectfully submitted,

Ernie Muserallo, MA



Painting by third grader Halie Hurd

**WASHINGTON ELEMENTARY SCHOOL
LEADERSHIP TEAM REPORT**

As once again we reflect on the past year, Washington Elementary has continued to be a learning home (a beacon of learning) for the community. Many initiatives and programs have enhanced the learning environment of our school community. Several of these highlights include:

1. Students were tested three times this past year using the Measures of Academic Progress (MAP) computerized test program in reading, and mathematics. Students were made aware of their scores and individual goals were set. Teachers took that information and used it to better inform their instruction.
2. Analyses of our math tests have led the teachers to begin professional development in Singapore Math Problem Solving and begin a year-long action research project in math journaling as a way to improve student performance.
3. Teachers continue to attend professional development on standards-based education focusing on assessments and writing standards in child friendly language.
4. Community members have actively supported our school through the Writing Buddy Program and Grandpals Day as well as volunteering throughout the year.
5. Many patrons continue to support the Student of the Month program by sponsoring a lunch for the selected students with a member of the police department.
6. The Shedd Free Library continued to be an active partner as they held sessions for the Preschool Program once a month, read to Kindergarten through second grade students and encouraged reading through birthday book awards.
7. The Summer Bookmobile Program reached many students weekly as over 100 books were checked out weekly. Over 30 students reached their summer reading goal.
8. The Duncan-Jenkins Trust supported many student enrichment projects including the Bookmobile, Children's Stage Adventure, No Strings Marionette Company, a visit from Caldecott Winner Beth Krommes, and the exciting visit from Curious Creatures. Students were indeed enriched.
9. Enrichment and reteaching sessions for all students were implemented.
10. A Washingtonopoly game was created on the history of Washington and delivered to the Washington Historical Society for posterity.
11. To qualify for school approval a school library was formed and after fund-

Washington School District 2009 Annual Report

ing for a certified library media specialist was passed, Jen Brown from Marlow was hired.

12. A school wide theme, "Trails through Time" was enjoyed. The Student Council chose the Pennies for Patients fundraiser (Leukemia patients) and the local Food Pantry as community service projects for the student body.

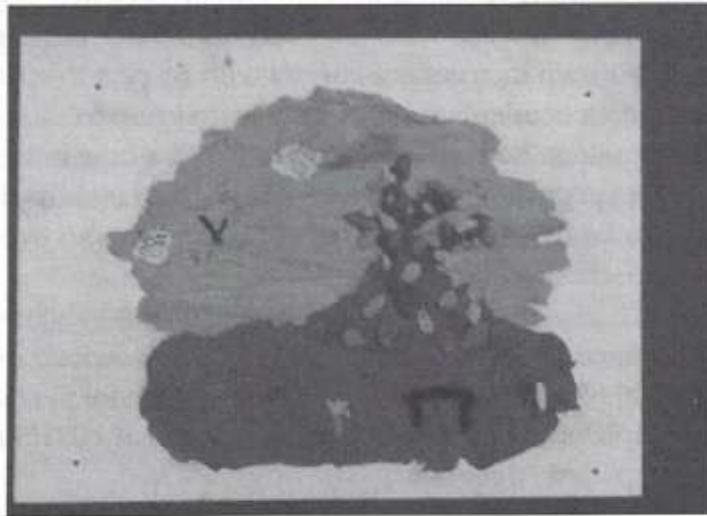
We thank all of our staff for their hard work and dedication as well as all the volunteers who take an active role in the education of our students. As always, it is a pleasure to serve Washington and all its students. Visit us anytime or drop by our web site at www.washingtonelementary.com.

Respectfully submitted,

Jane Johnson

Suzanne Lull

Tamara Webber



Artwork by fifth grader Reed Cullen

**Hillsboro-Deering Middle School
Annual Report**

During the 2008-2009 school year, HDMS faculty and staff continued their efforts to achieve our school's three major goals: (1) to individualize learning for all students to the maximum extent possible, (2) to increase the number of hands-on, practical learning experiences for students and (3) to improve student achievement levels in mathematics and reading.

The following initiatives and programs were instituted during the school year to address the learning needs of our students and to accomplish our goals.

PERSONAL LEARNING PLANS

In order to empower students to assume greater responsibility for their own learning, teachers develop a personal learning plan (PLP) for every student attending HDMS. This plan includes input from parents and classroom teachers on the student's individual strengths and weaknesses, areas of interest, and learning styles. Teachers use this knowledge to create personalized learning goals for each child. The goals are reviewed twice annually and are adjusted as needed depending on the student's rate of progress.

MATH AND LITERACY SKILLS BLOCKS

Students' skills are regularly assessed in math and literacy throughout the school year. Assessment data are collected every six weeks and is used to inform students of their own instructional needs with respect to specific arithmetic and reading abilities. Students receive daily instruction in their individual areas of need during a one-hour math skills block and a one-hour literacy block. Students are expected to reach mastery in particular skills during each six-week period. Students who do not achieve mastery in a six-week period are provided with after-school tutorial support.

The opportunity for acceleration, enrichment, and advancement exists for students during skills blocks also. During the 2008-2009 school year, six eighth grade students completed the Honors Geometry course at HDHS and 32 eighth grade students completed Algebra I.

NWEA, NECAP AND AYP

For the first time since being identified as a School In Need of Improvement in 2005, HDMS students met performance targets on the statewide assessment (NECAP) in both math and reading, thus meeting the requirements to make AYP. In addition, NWEA Map tests results from fall 2008 to spring 2009 show dramatic improvement in students' progress in both math and reading achieve-

ment as well.

FIELD EXPERIENCE AND ACTIVE LEARNING

- Washington DC Tour- For the second consecutive year, eighth grade students toured Washington DC during a weeklong trip to our nation's capital. Students had a productive and enjoyable week and served our town and state well as ambassadors of Hillsborough, New Hampshire. We hope to continue this tour annually and make it a permanent part of our grade eight US History unit of study.
- Fox State Forest- Seventh and eighth graders in our SciTech house spent three days per week in Fox State Forest studying its flora and fauna. We plan to utilize this natural resource as an outdoor classroom for our life science studies throughout the school year.
- Exchange City- We will continue to enroll in the Exchange City Program to enhance our math and social studies curricula at the sixth grade level. Exchange City is a hands-on economics education program combining classroom lessons with role playing in a model city setting in Portsmouth.

Building community among our students and involving our community in our students' education is at the heart of many of our above stated initiatives.

HDMS continues to offer School Community Meeting during the last Friday of every month at 1:00p.m.-2:00p.m. Parents and community members are always invited to attend and participate.

In October 2008, HDMS collaborated with local businesses, the Hillsboro Community Action Team and Kids-In-Gear Program to host our third annual Community Trick-or-Treat. The event was well attended and by all accounts, a great success.

We closed the 2008-2009 school year with pride upon reflecting on our students' successes and achievements. We thank our parents and community members for their support in this endeavor and for their contributions to our students' education.

Respectfully submitted,

Rick Nannicelli
Principal

Hillsboro-Deering High School
Annual Report
2007-2008

Our work this year required not only increased expectations from students and staff, but also consistent administrative follow-through to ensure we were on the right path to improved student successes. We enlisted the support of our stakeholders such as students, parents/ guardians, H-DHS staff, and members of our community. We also sought support and advice from community organizations such as the *Office of Youth Services* and the *Community Action Team* (CAT.) The feedback and advice we received was instrumental in helping H-DHS take our next steps. We are on the road to improving instruction and student learning that will yield increased achievement for each and every student.

Our first goal during the summer of 2008 was to start improving communication expectations in all areas across our school. With this established goal, our focus immediately shifted to analyzing academic and behavioral data. These results provided evidence that overall student progress declined over the past several years and immediate attention was needed in the following areas: drop-out prevention, behavior management planning, improved guidance services, and per the Superintendent's Task Force initiatives, finalize scheduling alternatives, and revise the graduation requirements. Change is never easy, and immediate change can be even more difficult.

As we looked at how our drop out rates had been increasing over the previous three years, it was clear that we needed to immediately find more learning options to support student course recovery needs for those who fail multiple courses. Through the use of various approaches such as tutoring and independent courses, we significantly reduced our dropout rate during the school year. We had 6 dropouts vs. 35 dropouts in 2007-2008. Recently reported drop-out rate data show that our goal for another 50% reduction was accomplished as we had only 3 drop outs in 2009.

Summer school was offered again at H-DHS in the summer of 2009 to more fully support students with needs to recover course credit. We continued to develop opportunities for students to register for courses that they would need to graduate, but could not fit into their schedule, in the areas of English, math, science and social studies using multiple online schools. The further development of our Independent Learning Lab for students to complete some of their online work during the school day was fully implemented during 2009-2010.

The Freshman Academy Team implemented plans to better serve and support

Washington School District 2009 Annual Report

the diverse needs of our students transitioning from middle to high school. In order to increase academic success for our incoming students, this group of staff developed ideas for a new schedule, along with new teaching and learning expectations that were fully implemented at the beginning of the 2008-2009 school year and continued during 2009-2010. Academic improvements are most encouraging!

I am very pleased to share the following student accomplishments with you for the 2008-2009 school year:

WOW! H-DHS Senior Brandon Gillett earned acceptance to the United States Military Academy at West Point! A great honor for Brandon and his family!

Senior Scholar Athletes represent H-DHS with Distinction! Representing H-DHS at the *New Hampshire Interscholastic Athletic Association Scholar Sports Awards* were: Ben Cherrington, Doug Lischke, Brandon Gillett, Sarah Gould, Crystal Hoegen, Catrina Lougee, Hillary Picknell, Antoinette Woolner, Morgan Provencher, Liz Kingsbury.

Music students soar! Several students from our school's music department traveled to Plymouth State University this past year and earned "A" ratings at the *New Hampshire Solo and Ensemble Festival*.

We had 113 graduates in the Class of 2009 with 61% going on to post-secondary education, 11% entering the Military, and 28% entering the workforce or pursuing other career opportunities.

London Travelers: French teacher, Jed Dubreuil travelled off the "Paris course" this past year and took a group to London, England.

2008-2009 DECA Accomplishments – the H-DHS Chapter continues to soar to excellence:

- Diamond Level Chapter – International Recognition
- Gold Re-Certified School Based Enterprise – International Recognition
- NH DECA Recognition Award – Marc Payeur, Co-Advisor H-DHS DECA Chapter

H-DHS students were finalists in the following State events:

- 1st Place NH Community Service Project
- 1st Place NH International Business Plan
- 1st Place NH Quick Service Restaurant Management
- 1st Place NH Automotive Services Management
- 1st Place NH Business Services Marketing

Washington School District 2009 Annual Report

- 2nd Place NH Quick Service Restaurant Management
- 2nd Place NH Financial Literacy Promotion Project
- 3rd Place NH Automotive Services Management
- 3rd Place NH Internet Marketing Team Decision Management
- 3rd Place NH Economics

The H-DHS Chapter was first in the group at states, and second in the group in Anaheim, CA.

Pep Band shines! If you came to support either our girls or boys' soccer and basketball teams these past years, then you were also fortunate to hear our school's Pep Band play at many of our games. Special thanks to Heather Steiner for her leadership efforts!

Ongoing planning, improved communication, and increased accountability will best support the staff of Hillsboro-Deering High School as we strive to meet the educational challenges we encounter in the 21st century. We must continue to invest our time and energy to improve our understanding of how students learn best, and we must help students acquire the knowledge and skills they will need to be most successful in years to come. Hillsboro-Deering High School will meet this challenge through our commitment, hard work, and dedication as our focus remains on increased student achievement for each and every student!

With Hillcat Pride,

Donna C. Stafford, Interim Principal

Annual Report
Department of Student Support Services

The Department of Student Support Services continually assesses the needs of our students and reorganizes our resources in order to meet their needs while maintaining fiscal responsibility. The District educates many students with significant learning, developmental, cognitive, speech-language, motor, sensory, emotional and behavioral needs, from ages 3 to less than 21 and who have not yet received a regular high school diploma. In order to ensure that we can meet the needs of these students in the least restrictive environment, the District provides opportunities to develop staff expertise in research-based intensive instruction and strategies, offers a continuum of programs, and engages in regular collaboration with outside agencies and service providers.

Home School:

In accordance with Chapter 279:2, laws of 1990, parents have the right to choose home education as an alternative to a public or private school. Sixty-four students were reported being home-schooled, with 43 residing in Hillsboro, 9 in Deering, 10 in Washington and 3 in Windsor.

English for Speakers of Other Languages, (ESOL):

As stated on the New Hampshire Department of Education's website, "The mission of the ESOL program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education". Nine students at Hillsboro-Deering Elementary School and 1 student at the Middle School met the eligibility criteria to receive ESOL support.

Section 504:

Section 504, Rehabilitation Act of 1973, is a civil rights law which prohibits discrimination against individuals with disabilities. Forty students are currently identified under Section 504 and receive accommodations to meet their individual needs to the same extent as the needs of students without disabilities.

Special Education:

A total of 271 students are identified with educational disabilities, which represents 19% of the school district's school-aged population. 14% of WES' population is educationally identified with disabilities, 18% at HDES, 16% at HDMS and 23% at HDHS. The year began with eighteen students with educational disabilities placed in out-of-district placements, ten placed by the Court/DCYF and eight others placed by the District. Over the course of the school year, three students placed by the court returned to district.

Washington Elementary School has implemented a tiered system of support for all students with learning and behavioral challenges in an effort to provide a *Response To Intervention* model. Staff participated in professional development opportunities in the area of literacy in order to improve instructional approaches to reading.

At the middle and high school, regular and special education teachers continued developing their co-teaching models. Staff attended multiple trainings and implemented learning co-teaching strategies within the classroom environment allowing for students with disabilities to remain in the regular education setting with increased frequency.

At the high school, there has been an increase in the number of students with special education needs participating in work intern programming. District-wide, there continues to be more students with educational disabilities participating in extracurricular activities (i.e., Before and After School programs, after school clubs, dances, etc.), with supports as needed.

Student Support Services:

Efforts to promote safety for all students and staff continue through the use of the Pro-Act model. The Pro-Act program is a framework for teaching staff how to minimize or prevent crisis situations, how to stabilize students in crisis and protect the safety of all involved. In a continuing effort to increase our own resources, Dr. Kristin Ezbicki, School Psychologist, became our second certified Pro-Act Instructor; Heather Queen, School Psychologist, is also a certified Pro-Act Instructor.

The Response-to-Intervention model (RTI) resulted from changes to IDEA with the purpose of creating a tiered system of support for all students with learning and behavioral challenges. Our district continues working on implementing this model at each building. The model consists of using curriculum-based assessment of academic skills, targeting basic skills and monitoring student response to those interventions through the use of ongoing assessment. This framework has resulted in an overall reduction of referrals to special education while increasing the quality of assessment and intervention at the general education level.

Respectfully Submitted,

Patricia Parenteau
Director of Student Support Services

Washington School District 2009 Annual Report

Annual Report Director of Curriculum, Instruction, and Assessment 2008-2009

Completing my fifth year with the Washington School District, I am grateful for the dedication and work of the Washington teachers, as we continue to make progress in curriculum, instruction, and assessment.

CURRICULUM

- Teachers in Washington continue to update their curriculum maps using a Web-based program. Suzanne Lull is the Lead Teacher for this effort.
- Understanding by Design (UbD):
 - This model continues to serve as a guide for our district in unit and lesson planning.
 - The primary focus of identifying what students need to know and be able to do and seeking student understanding first, it is a model that can inform the initiatives at each school.
- The list of Power Standards in student friendly language,
- The English Language Arts K-12 Curriculum and
- The science curriculum can all be accessed at <http://www.hdsd.org> on the Parents tab.
- Work continues on the mathematics curriculum revision and alignment to the New Hampshire Framework and will be completed and on the website by the end of this school year.

INSTRUCTION

District-wide, the focus for professional development has been on supporting teachers, learning how to best use data provided by assessments, furthering district goals, and planning for the improved growth and achievement of each student.

- Ongoing Sessions: Assessing and using MAP and NECAP data; Science and math content and inquiry
 - Special Sessions: Developing Effective Formative Assessments; Classroom Strategies for Increasing Student Achievement; Pathways to Understanding; Engaging Students in their Learning; Understanding by Design; Developing Instructional Expertise through Collaboration
- PD/LSC: The focus of the Professional Development and Late Start Curriculum Work Days has been on literacy, mathematics, and competencies.

ASSESSMENT

- NECAP (New England Common Assessment Program): This is the fifth

Washington School District 2009 Annual Report

year New Hampshire has administered the NECAP. All students in grades three through eight and in grade eleven are tested in October in Reading and Mathematics. Students in grades five, eight, and eleven are tested for Writing. Science is tested at grades four, eight and eleven in May.

- MAP (Measures of Academic Progress): This is the fifth year that the SAU has used the MAP test for students in grades three through ten.
- Local Common Formative Assessments and Benchmark Assessments are done by classroom teachers to check on student mastery and inform instruction in reading, writing, and mathematics at the Elementary and Middle School levels. High School teachers are completing their work on competency assessments.

I look forward to continuing my work for the continued growth and achievement of each student in Washington. I appreciate your support of school programs.

Respectfully submitted,

Hélène L. Bickford

Director of Curriculum, Instruction, and Assessment



Painting by third grader Freyjadis Burke-Smith

Title I Report

Each year Washington Elementary School receives a Title 1 Targeted Assistance allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title 1 program is to give children additional time with high-quality instruction in reading and writing so they can make accelerated progress and become successful readers and writers at their grade level. The Title 1 program does not replace regular classroom instruction, but adds to it.

Children are selected for the Title 1 program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction is provided by a highly qualified teacher at WES. The position is part time and the teacher worked approximately 2 hours per day delivering Title 1 services. Twelve students in Grades K-3 received services in 2008-2009. Additionally, five students continued services in the summer through individual and small group tutoring.

The program is successfully accelerating student learning. End-of-year assessments show that 95% of students receiving services during the 08-09 school year were on grade level or higher in June. The program is clearly making a difference as most students identified for services in their primary years are on grade level in Grades 4 and 5.

The Washington School Board adopted a Title 1 Parent Involvement Policy that can be read on the school's website, www.washingtonelementary.com. Title 1 funds support instructional salaries and supplies, professional development, parent involvement activities, and project management. The funding for school year 08-09 was \$24,720.

Respectfully Submitted,

Catherine Terry
Title 1 Project Manager

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13
Hillsborough, N.H. 03244
(603)464-5578
Fax (603)464-3269

Grant Committee:

Dr. Barbara Baker, Superintendent SAU #34
Paul Plater, Hillsboro-Deering School Board
Sue Hofstetter, Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

REPORT OF THE TRUSTEE OF THE DUNCAN JENKINS CHARITABLE TRUST FOR THE YEAR 2009

I am pleased and happy to report that despite the market collapse of 2008, the Duncan-Jenkins Charitable Trust was able to distribute \$170,000.00 for student enrichment programs, teacher enrichment programs and scholarships during 2009. Because our payout is based on a 3-year rolling average of market value, we were not as adversely affected as we could have been. Also, it's extremely pleasant to report that the market has rebounded so at the end of 2009 we have a market value of \$5,831,883.00. This is up a total of 19 percent from the value at the beginning of 2009. This increase will allow us to continue the significant annual payouts for 2010.

One of the big events for the fund in 2009 was the return of the Hillcat Summer Theater under the leadership of Tom Dunn as producer. Tom worked with the staff and students at Hillsboro-Deering and Washington schools to produce "Annie" for our community this past summer. Although the program produces some revenue on its own from ticket sales and advertising, it is the support of the Duncan-Jenkins Trust that makes these productions possible. We're also happy to report that they're scheduling a special performance in February and the regular summer performance this coming summer.

Our scholarship program continues to be in high demand. For 2009, we awarded \$49,000.00 in scholarships to 41 students, including the Sarah Jenkins Distinguished Scholar Award to Brandon Gillett. The scholarships supported students going to 25 different schools and post-high school educational programs.

A few of the teacher programs included a trip to Peru and the rain forest, Archeology in Portsmouth, Plein Air Painting, and trips to London and Washington, D.C.

Our student enrichment programs were very supportive of programs both within and without the school. Class trips outside the school included the Currier Museum, Hispanic Flamenco Ballet, Shakespeare's Hamlet and Lost River and in-school

Washington School District 2009 Annual Report

cultural programs included Instrumental lessons, Performing Arts, Summer Bookmobile, and Artists in Residence.

Again, I have to express deep appreciation and thanks to the Grant Committee. The dedication of these folks is absolutely phenomenal. I'm sure everybody would enjoy giving away money; however, this Grant Committee is extremely special in the serious way they take their responsibility and their obvious effort in using the Duncan-Jenkins Trust to make education in Washington and Hillsboro-Deering more rewarding, more fulfilling and more effective for all of our students and teachers.

Respectfully submitted,

Douglas S. Hatfield
Trustee of the Duncan Jenkins Trust

"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins



**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT**

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 6th day of March 2010 at two o'clock in the afternoon to act upon the following:

Article 1. To choose by nonpartisan ballot the following School District officials:

- Two School Board Members for a 3-year term
- One Moderator for a 1-year term
- One Clerk for a 1-year term
- One Treasurer for a 1-year term

Article 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto?

Article 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair	\$750
School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100

Article 4. To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million five hundred eighty two thousand seven hundred thirty-one dollars (\$2,582,731) or take any other action in relation thereto? *(This article is estimated to add \$8.61 to the combined local and state school tax rate in 2011 which is a \$0.35 decrease in the tax rate for 2010. This article does not include the budget of the School Administrative Unit.)*

Article 5. Shall the voters of the Washington School District adopt a school administrative unit budget of \$956,467 for the forthcoming fiscal year in which \$131,380 is assigned to the school budget of this school district? This year's adjusted budget of \$959,890, with \$131,876 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of

Washington School District 2009 Annual Report

all the school district voters voting in this school administrative unit. *(This article is estimated to add \$.49 to the local school tax rate in 2011.)*

Article 6. To see if the Washington School District will accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty-three thousand nine hundred and twenty-one dollars (\$23,921) and for Federal and State projects, forty-seven thousand eight hundred and eighty-two dollars (\$47,882)? *(These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.)*

Article 7. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 9th day of February 2010.

JOHN HYLAND, CHAIR
AL BRUNO
JOHN CORRIGAN
SUE HOFSTETTER
JUNE MANNING
School Board

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2010-2011 GENERAL FUND BUDGET**

	<i>FY2009 Received</i>	<i>FY2010 Estimated</i>	<i>FY 2011 Proposed</i>	<i>\$ Chg</i>
Local Tax Revenue	1,807,380	2,077,353	2,041,177	-36,487
Statewide Property Tax	556,512	564,313	564,313	0
State Foundation Grant	82,136	94,456	94,456	0
State Building Aid	19,688	19,503	18,327	-1,176
Catastrophic Aid	-	35,299	44,510	9,211
Interest Income	12,000	12,000	2,000	-10,000
Medicaid Revenue	-	-	-	-
Fund Balance	200,236	-	-	-
Grand Total	2,677,952	2,802,924	2,764,783	-38,452

	<i>FY2009 Expended</i>	<i>FY2010 Budgeted</i>	<i>FY 2011 Proposed</i>	<i>\$ Chg</i>
Regular Education				
Salaries	270,004	224,075	243,875	10,800
Support Staff Wages	42,217	46,541	46,541	0
Substitutes	2,629	2,000	3,000	1,000
Health Insurance	67,860	61,243	62,447	1,204
Dental Insurance	6,552	5,110	5,391	281
Life Insurance	720	576	552	-24
Long Term Disability	850	688	878	190
NH Retirement	14,803	14,080	22,614	8,534
FICA	24,143	20,187	17,191	-2,996
Repairs & Maintenance	643	4,500	4,500	0
Tuition	1,398,865	1,613,686	1,438,113	-175,573
Postage	256	450	450	0
Books	1,835	2,000	2,000	0
Supplies	7,984	9,512	9,512	0
Equipment	5,142	6,000	6,000	0
Dues & Fees	0	0	250	250
Miscellaneous	782	1,385	1,500	115
Regular Education Subtotal	1,845,276	2,012,034	1,855,814	-156,219

Budget continues on next page....

Washington School District 2009 Annual Report

	<i>FY2009 Expended</i>	<i>FY2010 Budgeted</i>	<i>FY 2011 Proposed</i>	<i>\$ Chg</i>
Special Education				
Salaries	62,705	57,832	57,832	0
Support Staff Wages	18,153	17,603	11,611	-5,992
Summer School	2,036	1,500	2,250	750
Health Insurance	0	6,730	7,434	704
Dental Insurance	0	0	0	0
Life Insurance	144	144	120	-24
Long Term Disability	189	197	236	39
NH Retirement	3,581	4,025	5,297	1,272
FICA	6,175	5,771	5,485	-286
Professional Services	0	0	500	500
Tuition	34,452	37,004	135,163	98,159
Supplies	229	300	300	0
Special Education	125,487	131,105	226,228	95,122
Guidance				
Professional Services	246	750	250	-500
Supplies	576	1,460	1,460	0
Guidance Services	822	2,210	1,710	-500
Nursing Services				
Salaries	2,751	3,388	3,388	0
FICA	210	259	259	0
Professional Services	0	0	0	0
Supplies	202	300	300	0
Nursing Services	3,163	3,947	3,947	0
Speech/Language Services				
Professional Services	12,083	12,888	12,888	0
Supplies	345	900	700	-200
Speech/Language Services	12,428	13,788	13,588	-200
Psychological Services				
Professional Services	4,898	6,250	7,000	750
Travel	0	500	500	0
Psychological Services	4,898	6,750	7,500	750
Occupational & Phys Therapy				
Professional Services	5,416	6,650	7,400	750
Supplies	0	450	500	50
Occupational & Phys Therapy	5,416	7,100	7,900	800
School Library and Technology				
Support Staff Wages	0	2,000	2,000	0
FICA	0	153	153	0
Books	766	800	800	0
School Library and Technol- ogy	766	2,953	2,953	0

Budget continues on next page....

Washington School District 2009 Annual Report

	<i>FY2009 Expended</i>	<i>FY2010 Budgeted</i>	<i>FY 2011 Proposed</i>	<i>\$ Chg</i>
Staff Development				
Books	0	250	250	0
Training/Tuition Reimbursement	1,555	2,500	2,500	0
Staff Development Sum	1,555	2,750	2,750	0
District Administration				
SAU Services	132,562	131,380	See Warrant	NA
Advertising	650	1,000	1,000	0
Legal And Audit Fees	8,400	8,400	8,400	0
Unemployment Compensation	523	618	650	33
Workers Compensation	3,174	3,019	3,500	199
Employee Background Checks	55	300	200	-100
District Administration	145,364	143,623	13,750	132
District Secy/Clerk	0	75	75	0
District Secy/Clerk	0	75	75	0
District Treasurer				
Salaries	500	500	500	0
FICA	38	0	38	38
Supplies	277	450	450	0
District Treasurer	815	950	988	38
Election Services				
Professional Services	342	500	500	0
Printing	76	150	150	0
Election Services	418	650	650	0
Building Maintenance				
Salaries	31,714	31,884	31,886	2
Health Insurance	6,325	6,730	7,435	705
Dental Insurance	485	503	531	28
Life Insurance	58	58	58	0
Long Term Disability	99	108	108	0
NH Retirement	2,662	2,898	2,921	23
FICA	2,426	2,439	2,439	0
Repairs & Maintenance	14,091	15,000	15,000	0
Professional Services	600	800	800	0
Electricity	18,462	18,500	19,750	1,250
Gas Utility	19,939	24,750	26,200	1,450
Snow Plowing	800	1,000	1,000	0
Equipment & Supplies	4,484	3,360	6,500	1,640
Telephone	1,965	1,725	2,500	775
Property & Liability Insurance	4,065	4,250	4,633	3830
Building Maintenance	108,175	114,005	121,761	7,756

Washington School District 2009 Annual Report

	<i>FY2009 Expended</i>	<i>FY2010 Budgeted</i>	<i>FY 2011 Proposed</i>	<i>\$ Chg</i>
School Administration				
Salaries	45,289	49,489	49,080	-409
Long Term Disability	261	84	167	83
NH Retirement	1,507	1,975	2,260	285
FICA	3,331	3,817	3,755	-62
Supplies	900	900	900	0
School Administration	51,288	56,264	56,162	-103
School Board				
Salaries	2,754	3,040	3,040	0
Dues & Fees	3,156	2,386	2,807	421
Miscellaneous	1,554	2,500	2,500	0
School Board Sum	7,464	7,926	8,347	421
Transportation To & From School	107,340	112,740	124,900	12,160
Special Ed Transportation	44,463	69,238	21,128	-48,110
Field Trips	2,415	3,000	3,000	0
Transfer To Food Service Fund	12,386	12,218	13,000	782
Transfer to Trust Funds	20,454	0	0	0
Debt Interest	28,161	24,908	21,580	-3,328
Debt Principal	75,000	75,000	75,000	0
Grand Total	2,603,554	2,803,235	2,633,403	N/A
Proposed SAU Budget			131,380	N/A
Total with Proposed SAU Budget	2,603,554	2,803,235	2,714,111	-89,124

WASHINGTON SCHOOL DISTRICT
2010-11 PROPOSED FOOD SERVICE BUDGET

	<i>FY2009 Expended</i>	<i>FY2010 Budgeted</i>	<i>FY 2011 Proposed</i>	<i>\$ Chg</i>
Revenues				
9600 Sales	12,701	12,533	14,421	1,888
9250-60 Federal & State Revenues	8,200	9,000	9,500	500
Transfer From General Fund	11,500	11,500	13,000	1,500
Total Revenue	32,401	33,033	36,921	3,888
Expenses				
110 Wages	14,678	15,265	15,265	0
220 FICA	1,123	1,168	1,168	133
430 Repairs & Maintenance	200	200	350	150
610 Supplies	200	200	400	200
630 Food & Milk	16,000	16,000	19,338	3,205
739 Equipment	200	200	400	200
Total Expenses	32,401	33,033	36,921	3,888

Washington School District 2009 Annual Report

**TEACHER SALARY SCHEDULE
FULL AND PART-TIME TEACHERS
2010-2011**

STEP	Bachelor's	B+15 Credits	Master's	M+20 Credits
1	\$ 30,686	\$ 33,299	\$ 36,122	\$ 37,621
2	\$ 31,912	\$ 34,629	\$ 37,568	\$ 39,125
3	\$ 33,191	\$ 36,015	\$ 39,070	\$ 40,691
4	\$ 34,517	\$ 37,454	\$ 40,632	\$ 42,319
5	\$ 35,899	\$ 38,954	\$ 42,259	\$ 44,012
6	\$ 37,333	\$ 40,511	\$ 43,948	\$ 45,771
7	\$ 38,827	\$ 42,131	\$ 45,706	\$ 47,601
8	\$ 40,379	\$ 43,817	\$ 47,536	\$ 49,507
9	\$ 41,994	\$ 45,570	\$ 49,436	\$ 51,488
10	\$ 43,673	\$ 47,391	\$ 51,413	\$ 53,547
11	\$ 45,423	\$ 49,288	\$ 53,469	\$ 55,689
12	\$ 47,239	\$ 51,260	\$ 55,608	\$ 57,915
13	\$ 49,129	\$ 53,310	\$ 57,832	\$ 60,232

**WASHINGTON SCHOOL DISTRICT
SUPPORT STAFF SCHEDULE
2010-2011**

STEP	B \$/Hr	C \$/Hr
1	9.81	11.03
2	10.09	11.35
3	10.40	11.70
4	10.71	12.05
5	11.03	12.41
6	11.36	12.78
7	11.71	13.17
8	12.06	13.57
9	12.55	14.11
10	13.04	14.68
11	13.57	15.27
12	14.11	-
13	14.67	-

B= Paraeducators & maintenance staff
C= Secretary & food service

**TEACHER SALARY PROFILE
2009-2010**

No. of Teachers	Annual Salary	FTE
1 @	\$ 38,827	1
4 @	\$ 49,120	1.8
2 @	\$ 57,832	2
1 @	\$ 60,232	1

Washington School District 2009 Annual Report

**WASHINGTON SCHOOL DISTRICT
FY 2010-2011 TUITION ESTIMATES**

REGULAR EDUCATION TUITION			
	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
Hillsboro-Deering Middle School	40	\$13,879	\$555,160
HD High School	74	\$11,461	\$848,114
Other Tuition - Keene MS	1	\$11,921	\$11,921
Other Tuition - Keene HS	2	\$11,459	\$22,918
Total:	121		\$1,438,113
SPECIAL EDUCATION TUITION			
<i>Placement</i>	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
	1	\$135,163	\$135,163
Total:			\$135,163

SAU #34 PROPOSED BUDGET FY2010-2011

	FY 2009 ACTUAL	FY2010 BUDGET	FY2011 PROPOSED
100 Superintendent	111,136	115,582	120,000
102 Business Administrator	89,329	91,936	85,000
103 Administrative Staff	119,747	123,849	125,049
104 Dir of Curriculum, Instruction & Assessment	76,786	79,858	81,955
105 Accountant	50,886	50,835	58,500
106 Bookkeepers	72,127	71,064	71,775
107 Director of Student Support	72,304	73,116	75,578
200 Insurance Benefits	104,248	117,834	118,161
220 FICA & Medicare	49,535	47,281	48,893
230 NH Retirement	51,531	55,138	58,544
240 Course Reimbursement	2,562	4,782	4,782
250 Unemployment Compensation	396	1,129	613
260 Workers Compensation	2,003	2,750	2,986
280 Tax-Sheltered Annuity	3,991	4,156	0
290 Training	10,575	8,736	10,348
330 Professional Services	11,540	9,360	12,140
380 Audit and Legal Fees	3,253	9,360	9,360
430 Equipment Repairs & Maintenance	0	4,942	4,942
442 Copier & Equipment Leases	31,224	11,663	11,663
450 Office Rental	-	0	5,000
500 Postage, Telephone & Other Services	16,090	20,192	21,556
600 Supplies & Books	13,627	13,000	11,520
730 Replacement Equipment	7,724	3,996	3,000
810 Dues & Fees	5,359	3,475	5,000
840 School Board Contingency	125	1,000	3,2210
890 Student Recognition	4,763	2,500	5,000
TOTAL	\$ 902,892	\$ 932,461	\$ 956,467

2009-2010 School Enrollment

Washington Elementary School Enrollment - 63
Hillsboro-Deering Middle School Enrollment - 41
Hillsboro-Deering High School Enrollment - 74

Total Washington Students - 178

Kindergarten - 7 students

Butler, Ayden
Denslow, David
Macdonald, Abigail
Mulliner, Jordan
O'Connor, Jared
Queen, Sophia
Riessle, Gracie

Grade One - 11 students

Atkins, Gracie
Beckwith, Anna-Belle
Brown, Alex
Burbine Jr., Michael
Burke-Smith, Tiarnan
Carley, Izabella
Guay, Bryce
Hurd, Hanna
Mills, Abbey
Munson, Andrew
Smith, Garrett

Grade Four - 8 students

Anwar, Dylan
Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Correale, Dominic
Hunt, Harold
Serounian, Jeffery
Snair, Kaelyn

Grade Two - 14 students

Brown, Anthony
Cilley, Loren
Costello, Max
Guay, Ka-Lynn
Kelly, Melody
Lutig, Kailie
Macdonald, Emma
Moffit, Zachary
Murphy, Devin
O'Connor, Zachary
Snell, Patrick
Spiller, Alyssa
Tyminski, Bryson

Grade Three - 14 students

Bachand, Jacob
Burke-Smith, Freyjadis
Correale, Shane
Denslow, Lillian
Edberg, Madison
Fauteux, Emi Lou
Goodwin, Jocelin
Hurd, Halie
Johnson, Cole
Mulliner, Morgan
Ostertag, Adam
Page, Alexis
Petrie, Travis
Wright, Bradley

Grade Five - 9 students

Atkins, Maggie
Costello, Gina
Cullen, Reed
Dubuque V, William
Hafford, Joseph
Killam, Tiffany
Naylor, Matthew
Young, Brian

Grade Seven - 9 students

Atkins, Samuel
Beckwith, Lucitta
Cordeiro, Michael
Hafford, Hannah
Hofstetter, Jonas
Legier, Maximillian
Newcomb, Melissa
Parent, Ashley

Grade Eight - 13 students

Butler, Susanna
Clark, Alexis
Cordeiro, Jacob
Dubuque, Aspen
Edberg, Jordin
Fauteux, Benjamin
Grendell, Lucas
Morse, Abby
Naylor, Stephen
Sanchez, Quinten
Servant, Travis
Sparks, Austin
Zubrzycki, Dennis

Grade Six - 19 students

Armstrong, Danielle
Bruno, James
Carley, Breighton
Carter Jr., Michael
Dagesse, Jeffery
Doherty, Brenden
Gates, Shawna
Giove, Forest
Goodale, Joseph
Goodale, Mikayla
Gould, Ciara
Gregg, Colton
Griffin, James
Petrin, Zachary
Rivest, Elizabeth
Whiton, Jordan
Zubrzycki, Dylan

Grade Nine - 23 students

Armstrong, Robert
Bates, Elizabeth
Bruno, Ainsley
Labombard, David
Labore, Ryan
Legier, Harrison
Leizure, Ali
Murdough, Kyle
Parent, Cody
Sernotti, Kayla
Snair, Cassidy
Tanner, Christopher
Young, Natashia

Per parent request, some student names are not listed.

Grade Ten - 14 students

Cullen, Brock
Eaton, Wendy
Fauteux, Caleb
Gero, Nicole
Hofstetter, Mickey
Kerry, Alexa
Ledroux, Manon
McLaughlin, Samantha
Ostertag, Joshua
Parker, Rebecca
Pasieka, Sarah
Tanner, Kelly
Whitehall, Michael

Grade Twelve - 21 students

Bruno, Robert
Butler, Matthew
Card, Sarah
Eaton, Kelly
Eccard, Megan
Miller, Kayla
Murdough, Caitlyn
Parker, Jacqueline
Read, Julianne
Thayer, Erin
Treadwell, Stephanie
Turner, Holly
Zubrzycki, Ashley

Grade Eleven - 16 students

Cilley, Kaili
Demo, David
Eccard, Kristi
Farella, Sara
Grendell, Felisha
Griffin, Thomas
Morse, Jacob
Nelson, Katelyn
Nohavec, Emily
Rajaniemi, Dillon
Reynolds, Aleesha
Rivest, Kyle
Sargent, Joseph
Tanner, Thomas
Whitehill, Corey

Per parent request, some student names are not listed.

Graduating Class of 2009 - 11 students

Graham, Deshenes
Halverson, Martha
Johnson, Dale
Joy, Ryan
Kerry, Ross
Labore, Megan
Lawrence, Cory
Oliveira, Samantha
Thayer, Kristopher
Young, Nicole

Washington School District 2009 Annual Report

WASHINGTON SCHOOL DISTRICT
Treasurer's Report
As of 30-Jun-09

Report of School District Treasurer for the Fiscal Year July 1, 2008 to June 30, 2009

Cash on Hand July 1, 2008 \$ 197,142.55

Receipts

Received from Town of Washington	2,363,892.12
State Equitable Aid	82,136.00
State Building Aid	18,810.08
Federal Food Service Reimbursement	6,742.17
Cafeteria Sales	12,858.27
Medicaid	12,698.42
Federal Projects	34,750.00
Interest Income	4,614.19
Miscellaneous	18,381.45
	<u>\$2,554,882.70</u>

Disbursements

Orders Paid - Accounts Payable	2,029,630.98
Payroll	663,751.27
Bank charges	301.13
	<u>Total Disbursements \$2,693,683.38</u>

June 30, 2009 Ending Cash Balance \$58,341.87

Jean Bates, Treasurer

WASHINGTON SCHOOL DISTRICT
Unaudited Balance Sheet
Governmental Funds
As of 30-Jun-09

	<u>General</u>	<u>Other Governmental Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and Cash Equivalents	\$58,342		\$58,342
Receivables: Intergovernmental	\$31,854	(31,854)	\$0
Inter-fund Receivable	0	\$34,798	\$34,798
TOTAL ASSETS	<u>\$90,196</u>	<u>\$2,944</u>	<u>\$93,140</u>
LIABILITIES & FUND BALANCE			
Accounts Payable	\$40,274	\$7,529	\$47,804
Inter-fund Payable	0	0	0
Total Liabilities	<u>\$40,274</u>	<u>\$7,529</u>	<u>\$47,804</u>
Fund Balances:			
Reserved for Encumbrances	\$311	\$0	\$311
Reserved for Special Purposes	10,000	0	10,000
Unreserved, undesignated:			0
General Fund	39,610	(4,585)	35,024
Special Revenue Funds	-	0	0
Total Fund Balances	<u>\$49,922</u>	<u>(\$4,585)</u>	<u>\$45,336</u>
Total Liabilities and Fund Balances	<u>\$90,196</u>	<u>\$2,944</u>	<u>\$93,140</u>

WASHINGTON SCHOOL DISTRICT
Trust Funds
Balance as of June 30, 2008

Maintenance Expendable Trust	\$31,248.73
Special Education Expendable Trust	\$84,701.58

s/s Arline France

 Bookkeeper, Trustee of the Trust Funds

Washington School District 2009 Annual Report

WASHINGTON SCHOOL DISTRICT
 DETAILED STATEMENT OF PAYMENTS
 SCHOOL YEAR ENDING JUNE 30, 2008

ACCOUNT	VENDOR	AMOUNT
1100-110-1 Teacher Salary	Jeanine Clarke-Edmunds	\$9,447.80
	Maryjo Debrusk	\$19,370.60
	Ellen Hayes	\$9,447.80
	Suzanne Lull	\$34,588.31
	Nancy Stehno	\$55,608.00
	Erika A Sullivan	\$35,899.00
	Erika Sullinvan	\$4,920.39
	Tamara Webber	\$53,469.00
	Nancy J Whitney	\$500.00
	Nancy J Whitney	\$47,239.00
Health Insurance Buy Out	Adjusting Entry	(\$485.88)
		<u>\$270,004.02</u>
1100-111-1 Classroom Aides Salaries	Yvonne Bachand	\$539.56
	Barbara Griffin	\$16,708.41
	Rita Joy	\$17,001.33
	Sharon Oliveira	\$8,507.11
	Adjusting Entry	(\$539.56)
	<u>\$42,216.85</u>	
1100-120-1 Substitutes	Yvonne Bachand	\$772.56
	Kathleen Atkins	\$797.37
	Lloyd Sargent	\$80.00
	Marie Sargent	\$667.50
	Pamela Spaulding	\$63.77
	Margaret Vanderlip	\$65.00
	Daniel Whitney	\$70.00
	Elisabeth Lull	\$112.82
	<u>\$2,629.02</u>	
1100-211-1 Health Insurance	LGC	\$67,859.69
1100-212-1 Dental Insurance	LGC	\$6,552.24
1100-213-1 Life Insurance	LGC	\$720.00
1100-214-1 Ltd Insurance	LGC	\$850.10

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
1100-220-1 FICA	Yvonne Bachand	\$59.11
	Kathleen Atkins	\$61.00
	Margaret Vanderlip	\$4.97
	Jeanine Clarke-Edmunds	\$722.62
	Lloyd Sargent	\$6.13
	Marie Sargent	\$51.07
	Marjo Debrusk	\$1,481.96
	Pamela Spaulding	\$4.87
	Barbara Griffin	\$1,278.19
	Ellen Hayes	\$722.83
	Rita Joy	\$1,300.58
	Elisabeth Lull	\$8.63
	Suzanne Lull	\$2,689.96
	Sharon Oliveira	\$650.81
	Daniel Whitney	\$5.36
	Nancy Stehno	\$4,254.18
	Erika Sullivan	\$3,122.77
Tamara Webber	\$4,090.54	
Nancy Whitney	\$3,652.01	
Adjusting Entry	(\$24.87)	
	<u>\$24,142.72</u>	
1100-230-1 NH Retirement	Suzanne Lull	\$3,358.97
	Nancy Stehno	\$3,225.18
	Erika Sullivan	\$2,367.48
	Tamara Webber	\$3,101.06
	Nancy Whitney	\$2,768.79
	Adjusting Entry	(\$18.85)
	<u>\$14,802.63</u>	
1100-430-1 Repairs & Maintenance	Scholastic Read Counts	\$563.40
	Arcomm Communications	\$80.00
		<u>\$643.40</u>
1100-534-1 Postage	M. Garvin Petty Cash	\$213.79
	Postmaster Washington	\$42.00
		<u>\$255.79</u>
1100-561-1 Tuition ES	Keene School District	\$10,095.84
1100-561-2 Tuition MS	Hillsboro Deering School District	\$622,325.59
	Keene School District	\$10,672.20
		<u>\$632,997.79</u>

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
1100-561-3 Tuition HS	Hillsboro Deering School District	\$745,822.56
	Keene School District	\$9,939.60
		<u>\$755,762.16</u>
1100-610-1 Supplies	Positive Promotions	\$337.14
	National Geographic Young Explorer	\$78.10
	Oce	\$102.00
	Poppler's Music	\$80.35
	Read Naturally	\$79.20
	Treasurer, State of NH (Correction Ind.)	\$191.84
	Quill Corporation	\$328.57
	School Specialty	\$47.20
	Really Good Stuff	\$77.14
	Erika Sullivan	\$443.90
	Sportime	\$125.32
	USI Education	\$86.89
	Lakeshore Learning Materials	\$704.75
	Heinemann	\$25.07
	Batteries Plus	\$41.88
	MacMillian/McGraw-Hill	\$215.51
	Office Depot	\$1,742.62
	Govconnection	\$58.90
	Learning For All Ages	\$27.85
	W.B. Mason	\$553.74
	Oriental Trading	\$59.94
	Ellsworth Stationers	\$16.57
	Amazon.com	\$153.32
	Gopher	\$241.37
	NASCO	\$192.16
	Jeanine Clark-Edmunds	\$174.42
	Suzanne Lull	\$541.92
	MaryJo Debrusk	\$10.00
	Rochester 100, Inc.	\$101.10
	Music Sales Corp.	\$29.95
	Dinosaur Discovery	\$183.00
	Time	\$88.40
Discount School Supply	\$41.76	
Wicked Good Software	\$900.00	
Adjusting Entry	(\$900.00)	
Tamara Webber	\$261.05	
Nancy Whitney	\$20.00	
West Music	\$26.95	
Nancy Stehno	\$61.24	
Teach & Learn Shop	\$58.79	
Staples	\$373.97	
Adjusting Entry	\$1,812.53	
	<u>\$9,796.41</u>	

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
1100-640-1 Books	Bradford Software & Licensning	\$747.00
	Arcomm Communications	\$980.00
	Suzanne Lull	\$107.96
		<u>\$1,834.96</u>
1100-730-1 Equipment	Arcomm Communications	\$2,796.00
	Dell Marketing	\$2,261.51
	Suzanne Lull	\$84.98
		<u>\$5,142.49</u>
1100-890-1 Academic Excellence	International Reading Assoc.	\$69.00
	Multicultural America	\$25.00
	Generations Florist	\$45.00
	The Mailbox	\$89.85
	ASCD	\$39.00
	Time	\$190.06
	Jane Johnson	\$53.10
	Suzanne Lull	\$170.61
	Tamara Webber	\$101.08
	<u>\$782.70</u>	
1200-110-1 Sped Teacher Salary	Jane Johnson	\$55,608.00
	Health Insurance Buy Out	\$4,920.39
		<u>\$60,528.39</u>
1200-111-1 Sped Para Salary	Dawn Bilski	\$10,142.30
	Sharon Oliveira	\$8,010.95
		<u>\$18,153.25</u>
1200-116-1 Summer Program	Dawn Bilski	\$326.66
	Jane Johnson	\$120.00
	Sharon Oliveira	\$493.85
	Tamara Webber	\$1,095.00
		<u>\$2,035.51</u>
1200-213-1 Sped Life Insurance	LGC	\$144.00
1200-214-1 Sped Ltd Insurance	LGC	\$189.03

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
1200-220-1 Sped FICA	Dawn Bilski	\$800.88
	Jane Johnson	\$4,639.88
	Sharon Oliveira	\$650.59
	Tamara Webber	\$83.77
		<u>\$6,175.12</u>
1200-230-1 Sped Retirement	Jane Johnson	\$3,517.62
	Tamara Webber	\$63.51
		<u>\$3,581.13</u>
1200-561-1 ES Out Of Dist Tuition	Boothby Therapy Services	\$1,256.25
	Spaulding Youth Center	\$33,233.30
		<u>\$34,489.55</u>
1200-561-3 HS Out Of Dist Tuition		\$0.00
1200-610-1 Sped Supplies	Gander Publishing	\$90.90
	Educators Publishing Service	\$60.95
	Pearson Education	\$77.30
		<u>\$229.15</u>
2120-330-1 DARE Program	Generations Florist	\$30.00
	Tees Plus	\$155.15
	Jane Johnson	\$60.63
		<u>\$245.78</u>
2120-610-1 Supplies	Hillsboro-Deering School District	\$576.00
2130-110-1 Nurse Salary	Jean Bates	\$2,750.84
2130-230-1 Nurse FICA	Jean Bates	\$210.46
2130-610-1 Nurse Supplies	School Nurse Supply	\$183.54
	Jean Bates	\$18.47
		<u>\$202.01</u>
2140-330-1 Psych Services	Heather Queen	\$560.66
	Hillsboro-Deering School District	\$4,337.62
		<u>\$4,898.28</u>
2150-330-1 Speech Services	Deborah Taylor	\$12,083.00
		<u>\$12,083.00</u>

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
2150-610-1 Speech Supplies	Linguistystems	\$201.75
	Great Ideas for Teaching	\$58.28
	Super Duper Publications	\$19.95
	Pro-Ed	\$64.90
		<u>\$344.88</u>
2160-330-1 Occ Therapy	Hillsboro Deering	\$4,926.26
	Jill Severino	\$489.28
		<u>\$5,415.54</u>
2160-610-1 Occ Therapy Supplies		\$0.00
2210-240-1 Tuition Reimbursement	NHAHPERD	\$100.00
	UNH-Institute on Disability	\$190.00
	Ideas Unlimited Seminars	\$199.00
	Institute for Educational Development	\$199.00
	Wicked Good Software	\$115.00
	Jane Johnson	\$44.46
	Vermont Schoolhouse Seminars	\$189.00
	PESI Healthcare	\$169.00
	Staff Development for Educators	\$189.00
	Maryjo Debrusk	\$20.00
	Nancy Whitney	\$91.30
	Marianne Garvin	\$49.50
		<u>\$1,555.26</u>
2220-640-1 Library Books	Amazon.com	\$765.97
2311-330-0 School Board Stipends	John Corrigan	\$750.00
	Susan Hofstetter	\$500.00
	John Hyland	\$500.00
	June Manning	\$500.00
	Alfred Bruno	\$500.00
	Adjusting Entry	(\$205.87)
		<u>\$2,544.13</u>
2311-220-0 School Board FICA	John Corrigan	\$57.38
	Susan Hofstetter	\$38.25
	John Hyland	\$38.25
	June Manning	\$38.25
	Alfred Bruno	\$38.25
		<u>\$210.38</u>

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
2311-810-0 Board Dues & Fees	NH School Board Assn	\$2,775.74
	Gatekeeper	\$379.82
		<u>\$3,155.56</u>
2311-890-0 Board Expense	SAU #34	\$10.21
	State Of NH - Criminal Records	\$90.50
	Jennie Bruno	\$600.00
	John Hyland	\$438.65
	June Manning	\$93.92
	NH School Boards Assn.	\$100.00
	Susan Hofstetter	\$86.95
	Adjusting Entry	\$133.81
	<u>\$1,554.04</u>	
2313-110-0 District Treasurer Stipend	Jean Bates	\$500.00
2313-220-0 District Treasurer FICA	Jean Bates	\$38.25
2313-610-0 Treasurer Supplies	Jean Bates	\$42.00
	Postmaster - Washington	\$168.00
	Adjusting Entry	\$67.32
	<u>\$277.32</u>	
2314-330-0 Election Services Stipend	Town Of Washington	\$342.03
2314-550-0 Election Printing	Premier Printing	\$76.27
2320-250-0 Unemployment Compensation	LGC - Wct, Llc	\$523.23
2320-260-0 Workers Compensation	LGC - Wct, Llc	\$3,174.04
2320-290-0 Employee Crim Checks & Physicals	State Of NH - Criminal Records	\$55.25

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
2320-310-0 District Share Sau #34	SAU #34	\$132,562.00
2320-380-0 Legal & Audit Fees	Grzelak & Co.	\$8,400.00
2320-540-0 Advertising	Granite Quill Messenger	\$341.70
	SAU #34	\$42.50
	Villager	\$266.00
		<u>\$650.20</u>
2410-110-0 Leadership Stipends	Jane Johnson	\$7,150.00
	Suzanne Lull	\$10,500.00
	Tamara Webber	\$7,175.00
		<u>\$24,825.00</u>
2410-220-0 Leadership Stipends FICA	Jane Johnson	\$546.85
	Suzanne Lull	\$803.15
	Tamara Webber	\$548.76
		<u>\$1,898.76</u>
2410-230-0 Leadership Stipends NHRS	Jane Johnson	\$414.61
	Suzanne Lull	\$609.14
	Tamara Webber	\$416.25
		<u>\$1,440.00</u>
2410-110-1 Office Admin Asst Salary	Marianne Garvin	\$18,391.00
	Elisabeth Lull	\$909.98
	Suzanne Lull	\$1,162.50
		<u>\$20,463.48</u>
2410-212-0 Benefits	Suzanne Lull	\$261.36
2410-220-1 Office Admin Asst FICA	Marianne Garvin	\$1,406.89
	Elisabeth Lull	\$69.62
	Suzanne Lull	\$88.95
		<u>\$1,565.46</u>
2410-230-1 NHRS	Suzanne Lull	\$67.43
2410-610-1 Principal's Of- fice Supplies	Wicked Good Software	\$900.00

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
2600-110-1 Maintenance	Elizabeth Sargent	\$30,254.11
	Robert Bruno	\$1,032.00
	Laura Jackson	\$124.00
	Tamara Webber	\$303.75
	Adjusting Entry	(\$1,459.75)
		<u>\$30,254.11</u>
2600-211-1 Maintenance Health Ins	LGC	\$6,325.20
2600-212-1 Maintenance Dental Ins	LGC	\$485.40
2600-213-1 Maintenance Life Ins	LGC	\$57.60
2600-213-1 Maintenance Ltd Ins	LGC	\$98.94
2600-220-1 Maintenance FICA	Elizabeth Sargent	\$2,314.42
	Robert Bruno	\$78.94
	Laura Jackson	\$9.49
	Tamara Webber	\$23.24
	Adjusting Entry	(\$111.67)
		<u>\$2,314.42</u>
2600-230-1 Maintenance NHRS	Elizabeth Sargent	\$2,644.17
	Tamara Webber	\$17.61
	Adjusting Entry	(\$17.61)
		<u>\$2,644.17</u>
2600-330-1 Trash Removal	Elizabeth Sargent	\$600.00
2600-422-1 Winter Maintenance		\$0.00
2600-430-1 Repairs & Maintenance	Ags Services, Inc	\$170.00
	American Refrigeration	\$342.00
	Amerigas	\$50.45
	Tyler's Small Engine	\$195.05
	Control Technologies	\$7,410.88
	Henniker Sewer & Drain	\$423.00
	Henniker Septic Service	\$5,301.00

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
	John Cilley Plumbing & Heat	\$852.50
	Allstate Sign & Plaque Corp.	\$100.25
	Mamakating Electric Co	\$1,851.66
	Plummer Well & Pump	\$380.00
	Simplex/Grinnell Inc	\$938.00
	Hobart Service	\$213.25
	Treasurer State Of NH (NHCI)	\$100.00
	R & T Electric	\$8,702.40
	Arcomm communications	\$253.00
	Northway Bank	\$1,534.72
		<u>\$28,818.16</u>
2600-520-1 Property Insurance	LGC - Wct, Llc	\$4,064.89
2600-531-1 Telephone	Granite State Telephone	\$1,539.24
	Arcomm communications	\$117.00
	Hillsboro-Deering School District	\$308.54
		<u>\$1,964.78</u>
2600-610-1 Building Supplies	Airex Filter Corporation	\$202.66
	Edmunds Department Store	\$995.50
	Vacman & Bobbin	\$138.03
	Keene Industrial	\$95.74
	New England Paper & Supplies	\$660.01
	Sam's Club	\$2,032.22
	Mamakating Electric Co	\$255.00
	Elizabeth Sargent	\$105.00
		<u>\$4,484.16</u>
2600-622-1 Electricity	PSNH	\$18,461.73
2600-623-1 Gas Utility	Amerigas - Claremont	\$19,748.09
	Hillsboro-Deering School District	\$130.00
	SAU #34	\$61.00
		<u>\$19,939.09</u>
2721-510-1 Trans To/From School	Conroy Transportation	\$18,540.00
	First Student	\$88,800.00
		<u>\$107,340.00</u>

Washington School District 2009 Annual Report

Account	Vendor	AMOUNT
2725-510-1 Trans Field Trips	Museum of NH History	\$70.00
	First Student	\$1,419.45
	Mt. Kearsage Indian Museum	\$22.50
	Montshire Museum of Science	\$276.00
	Stonewall Farm	\$245.00
	Capital Center for the Arts	\$182.00
		<u>\$2,214.95</u>
5110-910-0 Debt Principal	People's United Bank	\$75,000.00
5120-830-0 New School Debt Interest	People's United Bank	\$28,161.26
5221-930-0 Transfer To Food Service Fund	Washington School District	\$12,386.00
5250-930-0 Maintenance Trust	Trustee Of Trust Funds	\$10,000.00
8000-000-0 Federal Projects Net		\$0.00
3100-110-1 Food Service Wages	Barbara Jackson	\$14,678.00
3100-220-1 Food Service FICA	Barbara Jackson	\$1,122.68
3100-430-1 Food Service Repairs & Maint.		\$0.00
3100-610-1 Food Service Supplies		\$0.00
3100-630-1 Food Service Food Purchases	The J. M. Smucker's Company	\$56.30
	Demoulas Supermarket	\$733.39
	H P Hood LLC	\$2,286.60
	Hallsmith Sysco Food Serv	\$5,637.98
	Koffee Kup Bakery Inc	\$603.76
	Surplus Distribution	\$288.75
		<u>\$9,606.78</u>
3100-739-1 Food Service Small Equipment		\$0.00
Total Expenditures		<u>\$1,952,551.38</u>
Total Salaries/Benefits/Taxes		<u>\$635,339.77</u>
Total Expenditures		<u>\$2,587,891.15</u>

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A**

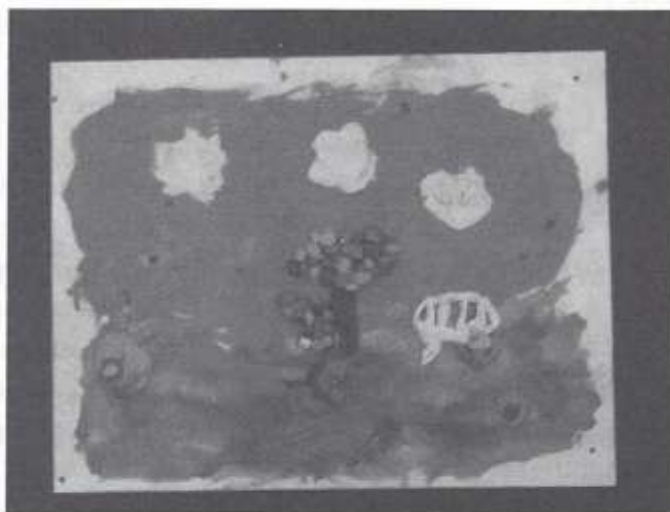
	2007-08	2008-09
EXPENDITURES		
Special Education General	\$83,005	\$91,035
Psychological Services	6,486	4,898
Speech & Language Services	11,805	12,428
Physical & Occupational Therapy	8,672	5,416
Out-of District Tuition	36,087	34,542
TOTAL EXPENDITURES	\$146,056	\$148,229
REVENUE		
Catastrophic Aid	\$0	\$0
Medicaid Reimbursement	1,365	8,564
TOTAL REVENUE	\$1,365	\$8,564
NET COST OF SPECIAL EDUCATION	\$144,491	\$139,665

FEDERAL GRANTS— 2008-09

Federal Project Name	<u>End Date</u>	<u>Approved Amount</u>	<u>Funds Collected</u>
IDEA - Individuals with Disabilities Education Act	6/30/09	\$20,706.00	\$20,366.44
IDEA—Preschool	6/30/09	\$2,201.37	\$2,201.37
Title I- Improving the Academic Achievement of the Disadvantaged	8/31/09	\$23,657.37	\$23,657.37
Title IIA - Improving Teacher Quality - Classroom Reduction	6/30/09	\$11,664.81	\$11,664.26
Title IV - Safe and Drug Free Schools	6/30/09	\$586.00	\$586.00
REAP- Rural Education Achievement Program	6/30/09	\$9,130.00	\$9,130.00
		<u>\$ 67,945.55</u>	<u>\$67,605.44</u>

**WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001**

<u>FY Ending</u>	<u>Interest</u>	<u>Principal</u>
2009	\$ 28,161.26	\$ 75,000.00
2010	\$ 24,908.13	\$ 75,000.00
2011	\$ 21,580.00	\$ 75,000.00
2012	\$ 18,205.00	\$ 75,000.00
2013	\$ 14,830.00	\$ 75,000.00
2014	\$ 11,532.50	\$ 70,000.00
2015	\$ 8,303.75	\$ 70,000.00
2016	\$ 5,022.50	\$ 70,000.00
2017	\$ 1,680.00	\$ 70,000.00



Artwork by third grader Alexis Page

Washington School District 2009 Annual Report

Annual School District Meeting
Washington, NH
March 7, 2009

All portions of this report in **bold type** are sent to the State DRA as the legal record of the meeting.

Moderator Guy Eaton called the meeting to order at 2:00 PM. He led the assembly the assembly in the Pledge of Allegiance to the flag, introduced the Officials and explained the rules of order.

The ballot box was shown to be empty then locked and the polls were declared open at 2:07 PM and were closed at 3:40 PM.

ARTICLE ONE: The following officials were elected by non-partisan ballot: A total of 53 ballots were cast.

School Board for three years

John Hyland	42
Gayle Terini	32
Jennifer Bruno	17

Moderator for one year

Guy Eaton	52
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Treasurer for one year

Rebecca Lugtig	14
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Clerk for one year

Sandra Poole	51
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Write in candidates receiving fewer than five votes were not included in this report.

ARTICLE TWO: June Manning moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. Seconded by John Bruno.

Approved by voice vote.

Motion by was made by Guy Eaton to allow non-residents to speak. Seconded by Janice Philbrick

Approved by voice vote.

ARTICLE THREE: Motion by Al Bruno to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows.

School Board Chair	\$750
School Board Members	\$500
School District Clerk	\$75
School District Treasurer	\$500
School District Moderator	\$100

Motion seconded by John Hyland.

Gwen Gaskell as they forgo any increase in salary this year due to the economic situation. The board stated there was no increase.

Approved by voice vote.

ARTICLE FOUR: Motion by John Hyland to see if the Washington School District will vote to raise and appropriate for the support of schools, the Payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million six hundred and seventy-two thousand eight hundred eighty nine dollars (\$2,672,889.) or take any other action in relation thereto.

John Corrigan Seconded the motion

John Hyland thanked everyone for coming and proceeded to give a very detailed slide presentation based on the handout provided of the school budget. The 4.7 increases were due to the tuition increase. Phil Barker asked what % of the teachers health insurance do we pay, John Hyland said 100% Mr. Barker stated that this plus the salary was too much for the hard financial times we are in. John Hyland explained that the teachers do all the administrative duties that otherwise would require the hiring of a principle which would be more expensive. Ken Eastman thanked the school board and asked the future of the 13 th step added to the pay scale for teachers. John said this would increase one not necessarily every year. John Corrigan said the tuition and the transportation costs were non negotiable.

Approved by voice vote.

ARTICLE FIVE: Motion by John Corrigan to see if the voters of the Washington School District adopt a school administrative unit budget of \$942,519 for

the forthcoming fiscal year in which \$130,035 is assigned to the school budget of this school district? This year's adjusted budget of \$932,461, with \$128,583 assigned to the school budget of this school district, will be an administrative unit.

June Manning seconded this article

The motion was approved by paper ballot.

Ballots cast 49 Yes 33 No 14

Blank Ballots 2.

ARTICLE SIX: June Manning moved to see if the Washington School District will vote to accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty- thousand eight hundred and fifteen dollars (\$20,815) and for Federal and State projects, sixty-four thousand six hundred and thirteen dollars (\$64,613). These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.

Al Bruno Seconded the motion

Approved by voice vote.

ARTICLE SEVEN: To transact any other business that may legally dome before said meeting.

John Hyland presented recognitions to John Corrigan for 6 years on the board, Jean Bates for 4 years of service as Treasurer, and Janice Philbrick for her years of service.

Motion to adjourn at 3:25 PM made by Guy Eaton

Seconded by Janice Philbrick

Approved by voice vote.

Respectfully submitted,

Sandra Poole

Deputy School Clerk

A True Copy - Attest:

Sandra Poole

Deputy School Clerk